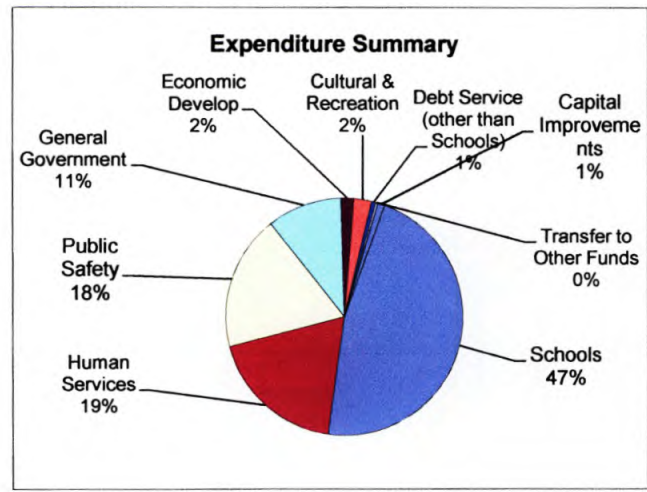
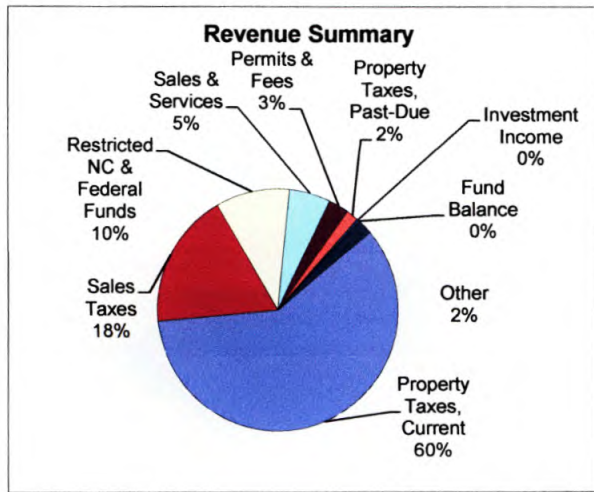


2015-2016 Revenue and Expenditure by Type



REVENUES

Property Taxes, Current	\$	110,332,160
Sales Taxes		33,497,000
Restricted NC & Federal Funds		18,363,878
Sales & Services		10,292,188
Permits & Fees		5,038,565
Property Taxes, Past-Due		2,960,000
Investment Income		547,605
Fund Balance		255,800
Other		3,641,394
	\$	<u>184,928,590</u>

EXPENDITURES

Schools	\$	86,293,835
Human Services		34,707,124
Public Safety		33,943,177
General Government		18,871,988
Economic Development		3,188,097
Cultural & Recreational		4,547,485
Debt Service (other than Schools)		993,465
Transfer to Other Funds		576,300
Capital Improvements		1,807,119
	\$	<u>184,928,590</u>