

FY2019 Budget Calendar

January 25, 2018	Department Director's Meeting - Distribute Budget Packages to Department Heads and Outside Agencies
February 20, 2018	Budget requests (including revenues) due to Finance Office. Outside Agency Requests due.
February 22-23, 2018	Winter Planning Session with BOC and Outside Agencies
February 28, 2018	DSS and Health Dept. budgets due in Finance Countywide FTD and Voted FTD requests due
March 5-14, 2018	Jones & Robertson budget meetings with reporting departments
March 8, 2018	Preliminary Valuation estimate due to Acting County Manager and Finance Director
March 14, 2018	School Boards & Mitchell College budget requests due
March 19 - March 30, 2018	Jones & Robertson present requests to Acting County Manager; Sheriff & Register of Deeds present requests to Budget Development Team
March 30, 2018	Valuation estimate updated and submitted to Acting County Manager and Finance Director.
April 13, 2018	Valuation estimate updated and submitted to Acting County Manager and Finance Director.
April 18, 2018	Finance Director submits final revenue estimates to Acting County Manager

May 1, 2018	Acting County Manager submits budget to the Board and files a copy with the Clerk to be made available for public inspection. Clerk makes copies available to the news media. publishes a legal notice regarding the submission to the Board, and calls for public hearing.
May 2 & 9, 2018	Budget worksession 12:00 - 5:00 pm
May 15, 2018	Budget worksession 12:00 - 5:00 pm (if needed)
June 5, 2018	Public Hearing <u>and adoption</u>