

IREDELL COUNTY
Statesville, North Carolina



2019-2020

BUDGET HIGHLIGHTS

**IREDELL COUNTY BOARD
OF COMMISSIONERS**

James B. Mallory III, Chairman

**Thomas E. Bolwes, Jr.
Vice-Chairman**

Marvin Norman

Gene Houpe

Jeff McNeely

County Manager - Beth Jones

Finance Director - Debra L. Cheek

GENERAL INFORMATION

2019-2020

Ad Valorem Tax Rate	52.75¢ per \$100
Estimated Valuation	\$25,678,684,000
Estimated Collection Rate	98.91%
1¢ of tax equivalent	\$2,539,879
Last Year of Revaluation	2019
Next Revaluation Due	2023
Population (NC Office State Budget Management)	176,229
Land Area - square miles	597
No. of Land Parcels	97,552
Full-Time County Employees	1111

2019-2020 GENERAL FUND REVENUES

Ad Valorem Taxes-current	\$ 133,978,598
Ad Valorem Taxes-delinquent	1,925,000
Tax Penalties & Interest	610,000
Sales Taxes	39,210,000
DSS Grants & Reimbursements	12,569,047
Health Dept. Grants & Fees	4,867,480
Planning & Development Fees	411,500
Building Standards	6,862,859
Reg of Deeds- Stamps & Fees	2,846,750
Investment Earnings	1,250,000
Ambulance Fees	4,585,751
Sheriff's Dept & Jail Fees & Grants	1,031,325
CATV Facility Tax	495,000
Recreation Fees	779,395
Other Revenues	11,233,287

\$ 222,655,992

SOURCES OF GENERAL FUND REVENUE

2019-2020 GENERAL FUND DEPARTMENTAL BUDGET

Animal Services	\$ 1,727,617
Building Standards & Central Permitting	2,962,376
Capital Improvements	6,494,801
Cooperative Extension	377,913
County Commissioners	205,951
County Manager's Office	717,077
Courts	875,516
Debt Service (other than for schools)	2,220,310
Economic Development	2,376,710
Elections	646,313
Emergency Medical Services	9,545,085
Emergency Comm., Oper, & Mgmt.	3,190,789
Emergency Management	298,962
Facility Services	4,111,270
Finance	1,208,293
Fire Marshal	401,091
General Governmental	3,852,789
Health Department	9,170,282
Human Services Building	245,677
Human Resources	676,301
Information Technology Services	1,891,548
Legal	111,000
Library	3,631,314
Parks & Recreation	1,417,966
Partners Behavioral Healthcare	565,875
Planning & Development	824,425
Register of Deeds	865,743
Schools	103,741,884
Sheriff-Enforcement	17,302,881
Sheriff-Jail	11,626,539
Social Services	23,132,438
Special Appropriations	714,449
Special Appropriations - Public Safety	1,165,952
Tax Administration & Land Records	3,432,896
Transfers to Other Funds	349,603
Vehicle Services	376,432
Veterans Service	199,924

Total General Fund \$ 222,655,992

GENERAL FUND EXPENDITURES

GENERAL FUND EXPENDITURES **\$ 222,655,992**

Animal Services **\$ 1,727,617**

This department is responsible for enforcing the County's Animal Control Ordinance, Animal Shelter operations, and population control of stray and abandoned animals. Full-time staff of 21.

Building Standards & Central Permitting **\$ 2,962,376**

The Inspections division, consisting of 25 employees, reviews construction plans, issues permits and performs inspections according to the NC Building Code. Central Permitting has a staff of 7 people and is responsible for issuing all permits required by the County.

Capital Improvements **\$ 6,494,801**

Funds designated by the County Commissioners to meet capital improvement needs at County facilities.

Cooperative Extension **\$ 377,913**

Co-sponsored by NC State Univ, and the County, CES provides a wide range of educational programs for the benefit of the citizens of Iredell County. Staff of 2.

County Commissioners **\$ 205,951**

Provides for the payment of fees to the governing board, salary of the Clerk, and operating expenses.

County Manager's Office **\$ 717,077**

Serves as the chief administrative officer of Iredell County. Duties include serving as budget officer, directing administration of offices, departments, boards & agencies subject to the general direction & control of the Board. Attends board meetings and makes recommendations to the Board, and is responsible for appointing and removing officers and employees as provided by law. Staff of 3.

Courts **\$ 875,516**

The county must provide adequate furnished space for those functions of the court system that are carried out at the local level including space for probation and parole offices.

Debt Service **\$ 2,220,310**

This cost center accounts for debt service payments for the Public Safety Complex. Also includes payments on the DSS facility financing and conduit debt for the Iredell County Rescue Squad. Payments on an IBM Capitalized lease are also included in this amount.

Economic Development **\$ 2,376,710**

Statesville Airport	30,335
Greater Stsvl. Dev Corp	270,610
Industrial Incentives	1,754,300
Charlotte Regional Trans Plan	13,000
Centralina Council of Governments	6,840
Town of Harmony Econ Dev	600
Charlotte Regional Partnership	33,625
Lake Norman Reg Trans Comm - Membership	18,000

Elections **\$ 646,313**

Under the supervision of the State Board of Elections, responsible for voter registration, one-stop voting, and conducting elections. 4 full-time positions.

Emergency Medical Services **\$ 9,545,085**

This department provides 24 hour-a-day paramedic level emergency service to all areas of the County. 97 full-time positions supplemented with part-time.

Emergency Management **\$298,962**

Responsible for fixed nuclear facility training, emergency response and administration of Homeland Security Grants (if available). Staff of 2.

Emergency Communications **\$ 3,190,789**

Responsible for communications for County emergency services, EMS, Sheriff, VFD's, & rescue squads. Also provides emergency management planning and monitoring. 42 full-time positions w/part-time as needed.

Facility Services **\$ 4,111,270**

This department provides ongoing building & grounds maintenance to more than 36 locations of county owned & occupied property. This staff assists other departments & agencies whenever needed. Full-time staff of 25.

Finance **\$ 1,208,293**

Maintains accounting records, invests surplus funds, monitors annual budget, grant and risk management, and payroll processing. Purchasing function is in this dept, and all debt issuances are handled by Director. 12 full-time positions.

Fire Marshal **\$ 401,091**

Fire Marshal and assistants organize County fire service including training, suppression, prevention, education, and inspections. They work closely with VFD's to develop the best service for the County. 5 full-time employees.

General Governmental **\$ 3,852,789**

This is the cost center for expenses that are not specific to one particular department. \$250,000 is included as contingency for unexpected costs arising during the year.

Health **\$ 9,170,282**

Divisions of this department (administration, development & promotion, environmental & preventive health) include programs such as maternal & child health, family planning, WIC, septic tank layout & inspection, immunization, etc. 110 full-time employees.

Human Services Building **\$ 245,677**

This is the cost center established for the operating costs of the building on Hwy. 21 North which houses Health and Partners Behavioral Healthcare.

Human Resources **\$ 676,301**

The Personnel Director, assisted by 8 employees, is responsible for administering personnel policy, employee benefits and maintaining employee master files.

Information Technology Services **\$ 1,891,548**

Support of mainframe computer, program development & system implementation, establishes PC environments, & network systems analysis. Manages intra/internet. Full-time staff of 13.

Legal **\$ 111,000**

This cost center appropriates for contracted legal counsel to the Board & all other departments except DSS.

Library **\$ 3,631,314**

The local library operates the Main, Troutman and Harmony branch. \$1,357,209 for the Mooresville Public Library is included in this budget. Full-time staff of 28.

Parks & Recreation **\$ 1,417,966**

This department administers adult & youth athletic programs, summer camps, a ropes course, Stumpy Creek Park & other special projects. This department also includes a Recreation Center in Troutman. Full-time staff of 11.

Partners Behavioral Health Care **\$ 565,875**

Annual appropriation to area mental health authority

Planning **\$ 824,425**

The Planning division administers the land development plan & zoning ordinance, identifies present & future needs, and sets objectives for physical & economic development. Planning has 9 staff members.

Register of Deeds **\$ 865,743**

The Register of Deeds is the major custodian of county records including birth & death certificates, military discharges, deeds, and others. The position is elected and is assisted by 9 full-time employees & additional part-time help.

Rescue Squad Contracts **\$ 1,165,952**

Operations

Lake Norman	33,613
South Iredell	14,229
Mt. Mourne	21,543
Shepherds	33,347
Iredell County	610,954
Mooresville	83,049
North Iredell	250,556
Troutman	77,013

Equipment Reserve

Iredell County	13,850
Lake Norman	1,620
Mooresville	9,918
Mt. Mourne	1,067
North Iredell	6,364
Shepherds	1,581
South Iredell	730
Troutman	4,104

Schools **\$ 103,741,884**

This budget includes appropriations to the Iredell-Statesville Schools, the Mooresville Graded School District, & Mitchell Community College. (See additional information under **EDUCATION**)

Sheriff-Enforcement **\$ 17,302,881**

Investigates crime and arrests suspects. Deputies often intervene in domestic situations, subdue & transport the mentally ill, assist in emergencies & serve civil process. 171 full-time positions

Sheriff-Jail **\$ 11,626,539**

Responsible for holding arrestees awaiting trial, or prisoners sentenced to 6 months or less. 110 full-time positions

Social Services **\$ 23,132,438**

Public assistance, services, & child support enforcement are the three main programs administered by DSS. Federal & state grants fund the majority of this budget, with \$10,563,391 provided in County funding. Direct payments will be made to or on behalf of individuals in excess of \$201,404,319. There are 248 budgeted positions in this department.

Special Appropriations **\$ 714,449**

5th Street Ministries	25,000
Beaver Management	4,000
Centralina COG	59,731
Civil Air Patrol	2,500
Council on Aging	61,950
Domiciliary Board Expenses	400
Forestry Service	71,980
Fort Dobbs Alliance	15,000
Historical Society	3,450
ICATS	125,000
Institute of Government	22,900
Iredell Museum	10,000
Iredell Soil & Water	168,705
Lake Norman Marine Commission	31,000
Mooresville South Iredell Health Assist	15,000
NCACC	15,331
NACO	2,650
Nursing Home Residents	2,000
SCAN	15,000
Third Creek Watershed	22,852
Drug Abuse Coalition of Iredell	40,000

Tax Admin & Land Records **\$ 3,432,896**

This includes the operations of the Tax Assessor, Tax Collector, Reappraisal and Mapping divisions. 38 employees in the department.

Tax Collector - Included above

The tax collector, appointed by the Board, is charged with collecting all ad valorem taxes, Schedule B, and Beer & Wine permit fees, and all other collections as determined by the Board.

Transfer to Other Funds **\$ 349,603**

This represents an appropriation for a transfer to the JCPC Special Revenue Fund of \$24,500, a transfer to the County-wide Fire Service Fund of \$195,103 and a transfer to facility improvement fund of \$130,000.

Vehicle Services **\$ 376,432**

The Vehicle Services Supervisor, 1 office assistant and 4 mechanics are responsible for maintaining and repairing an on-road fleet of more than 430 vehicles.

Veterans Service **\$ 199,924**

Assists veterans & their families with obtaining financial aid, medical care, & other benefits provided by the Federal Gov. 3 full-time employees.

Total General Fund **\$ 222,655,992**

DEBT SERVICE

The General Fund department includes debt service for the DSS facility on Eastside Drive, the Public Safety Complex on Bristol Drive which is currently under construction, conduit financing for the Iredell County Rescue Squad, vehicle financing, an IBM lease for a the SAN, and a lease for cardiac equipment at the Iredell County Recreation Center.

The amount necessary to pay one year's debt service on the 2018 GO Bonds, 2016 LOB, 2016 GO Bonds, 2015 LOB, 2015A Taxable GO, 2015C GO Bonds, 2014 USDA REDLG loan, 2009 BAB, 2008 COPS, 2008 GO, 2003 COPS, 2008 Refunded 2003 IPBR and the 2000 COPS is included in the General Fund department, **SCHOOLS**. All debt service associated with the Solid Waste Facility is funded through the enterprise fund.

Revenues of the Solid Waste Enterprise Fund are obligated for the payment of debt issued by the Fund. Ad valorem taxes are not pledged to retire these debts.

See 2019-2020 Debt Service Payments on the next page

DEBT SERVICE

2019-2020 Debt Service Payments

Fund/Dept.		Principal	Interest
General-Debt Service			
Public Safety Com		\$ 1,100,000	\$ 191,675
DSS Building		238,246	4,362
Vehicle Financing		410,000	48,964
Rescue Squad		5,000	53
Technology Project		167,331	13,887
Cardiac Equipment		34,629	4,863
General - Schools			
Lake Norman High, etc.		2,370,000	102,858
General - Schools			
2003 Cops		1,805,000	161,933
General - Schools			
2015 LOB Refund	R2	2,045,000	803,250
General - MCC			
2008 G.O. Bonds		250,000	122,187
General - Schools			
2009 BAB		404,805	9,594
General - Schools			
USDA REDLG		130,000	-
General - Schools			
2015C GO Bond		1,845,000	1,178,100
General-Schools			
2015B Refunding		2,780,000	701,350
General - Schools			
2015A Taxable GO		668,421	482,295
General-Schools			
2016 GO Bonds		880,000	549,000
General - Schools			
2016 LOB		5,544,000	2,298,840
General - MCC			
2018 Go Bonds		575,000	434,325
General - Schools			
2018 Go Bonds		2,200,000	1,825,288
Solid Waste Enterprise			
2016 LOB		231,000	95,785
Total			
		\$ 23,683,432	\$ 9,028,609

Total Debt Service Per Capita = \$186

Fund/Dept.		Balance @ 6/30/2019
General-Debt Service		
Public Safety Comple		\$ 9,900,000
DSS Building		238,246
Technology Project		576,297
Rescue Squad	R1	5,000
Vehicles		1,845,000
Rec Center Equipment		94,037
General-Schools		
Revenue Bonds	R	2,370,000
2003 COPs	R1	8,505,000
2015 LOB Refunding	R2	16,065,000
2009 BAB		404,802
USDA REDLG		650,000
2015B Refunding	R2	18,155,000
2008 G.O. Bonds		2,550,000
2015A Taxable GO		10,694,737
2015C GO Bonds		31,290,000
2016 GO Bonds		15,845,000
2016 LOB		48,748,800
2018 GO Bonds		54,865,000
Solid Waste Enterprise		
2008 COPs		2,031,200
Total		
		\$ 224,833,119

R = Refunded (refinanced) in 2008-2009

R1 = Refunded (refinanced) in 2013-2014

R2 = Refunded (refinanced) in 2014-2015

Total Debt per Capita = \$1,276

EDUCATION

Total Educational Funding \$103,626,862

The major area of expenditure of county funds is in the area of public education. The State assumes primary responsibility for providing funds to meet minimum salary schedules for the employees who operate & teach in the public school systems. The County is responsible for building and maintaining school buildings

Public Schools

There are two school administrative units in the county responsible for the education of students in Grades K-12, and for the construction & maintenance of buildings within their geographic areas, as follows:

Administrative Unit	Number of Students
Iredell-Statesville Schools	23,030
Mooresville Graded Schools	6,633
Total	29,663

Appropriations are made in three areas: (1) **Current Expense**, providing for daily operations; (2) **Capital Outlay**, which deals with construction of new buildings, additions to old buildings, and purchases of land and equipment; and (3) **School Safety and Security**, providing for School Resource Officers and safety equipment

CURRENT EXPENSE = \$1,675 per student

EDUCATION

2019-2020

Public Schools

Administrative Unit	Current Expense	Capital Outlay
Iredell-Statesville	\$ 38,575,250	\$ 11,945,718
Ired-Stat 2008 Refunding		2,116,643
Ired-Stat 2009 BAB pmt		264,345
Ired-Stat 2013 Refunding		1,298,176
Ired-Stat 2014 REDLG pmt		130,000
Ired-Stat 2015 GO Refunding pmt		2,945,400
Ired-Stat 2015 GO pmt		1,150,716
Ired-Stat 2015 LOB pmt		2,333,287
Ired-Stat 2016 GO pmt		1,429,000
Ired-Stat 2016 LOB pmt		5,882,130
Ired-Stat 2018 GO pmt		4,025,288
Ired-Stat Financing Fees		30,000
Mooreville Schools	11,110,275	2,641,393
Mooreville 2008 Refunding		356,216
Mooreville 2013 Refunding		668,757
Mooreville 2015 GO Refunding		493,937
Mooreville 2015 LOB		514,964
Mooreville 2015C GO Bonds		3,023,100
Mooreville 2016 LOB pmt		1,960,710
Mooreville Financing Fees		12,000
Totals	\$ 49,685,525	\$ 43,221,780

Capital outlay consists of restricted sales tax, 9.9 ¢ ad valorem taxes, BAB and QSCB Interest Rebate.

Sources of Capital Outlay

	Iredell/ Statesville	Mooreville
Ad Valorem Tax	\$ 25,729,017	\$ 7,548,092
Sales Tax	7,371,071	2,122,984
Build America Bond Interest	2,081	-
QSCB Interest	448,534	-
	\$ 33,550,703	\$ 9,671,076

**Public School Building Capital Funds
And Lottery Proceeds**

State funding from the Public School Building Capital Fund and Lottery Proceeds passes through the County to the school systems and is included in the data on the prior page. As projects are adopted by the school systems, the pass-through grant will be recognized.

Iredell-Statesville
Mooreville Graded

Mitchell Community College

As part of the State community college system, Mitchell receives the majority of its funding from the state. County appropriations to the college are as follows:

Current Expense	\$ 3,458,231
Capital Outlay	1,101,535
G.O. - 2008 P&I	382,815
2009 Build America Bond	310,530
2015B GO Refunding	43,679
	\$ 5,296,790

School Safety and Security

A new School Safety and Security budget was created to address the safety and security needs within the two school systems as well as the community college. This budget will begin to fund public school safety related needs including school resource officers, door locks, camera systems, and communications equipment.

Iredell-Statesville	1,971,152
Mooresville Graded	568,727
Mitchell Community College	<u>761,964</u>
	<u><u>3,301,843</u></u>

911 Emergency Telephone Services

Effective January 1, 2008, all revenues of the 911 Emergency Telephone Services Fund are provided by allocations of service fees from the NC 911 Fund.

The estimated revenues and expenditures for fiscal year 2019-2020 are expected to be \$703,946.

911 EMERGENCY TELEPHONE SERVICES

2019-2020 Fire Tax Districts

The tax rates for the fire districts are as follows:

County-wide district	9.00¢ per \$100
E. Alexander district	7.00¢ per \$100
Mt. Mourne district	7.00¢ per \$100
Shepherds district	7.00¢ per \$100
Troutman district	7.50¢ per \$100

The property valuation of each district is as follows:

County-wide district	\$	8,823,783,000
E. Alexander district	\$	175,509,000
Mt. Mourne district	\$	1,594,400,000
Shepherds district	\$	1,776,176,000
Troutman district	\$	2,466,472,000

2019-2020 appropriations to the districts:

County-wide district	\$	8,136,535
E. Alexander district	\$	122,483
Mt. Mourne district	\$	1,116,232
Shepherds district	\$	1,254,787
Troutman district	\$	1,854,256

FIRE DISTRICT FUNDS

Transportation

This fund was established as of July 1, 2003, to account for the grants and other special revenue received for the operation of Iredell County Area Transit System - ICATS. The amounts budgeted for revenues and expenditures for fiscal year 2019-20 are as follows:

Revenue	
Rural Operating Assistance Grants	\$ 230,772
NCDOT Community Transportation Grant	\$ 700,294
Elderly Disabled Grant - Urban 5310	125,000
FTA Elderly Disabled Grant - Rural 5310	-
Elderly Disabled Grant - Capital 5310	100,000
Other Grants	125,000
Transportation Fees	1,265,000
Urban 5307 Funds	300,000
JARC Grant	60,000
Other Passenger Fares	45,000
Vehicle Advertisements	20,000
Sale of county property	40,000
Investment Earnings	10,000
VS Labor Credits	20,000
Insurance Claim Proceeds	5,000
	<u><u>\$ 3,046,066</u></u>
Expenditures	
Salaries & Benefits	\$ 1,938,478
Operating Costs	\$ 589,562
Capital Outlay	\$ 518,026
Indirect Costs	-
	<u><u>\$ 3,046,066</u></u>

ICATS

Solid Waste Disposal Enterprise Fund

The following rate schedule is effective July 1, 2019

Animals	\$110 per Ton
Approved Area Fill	\$25 per Ton
Asbestos - Friable	\$110 per Ton
Asbestos - Non-Friable	\$38 per Ton
Brush < 8 inch diameter	\$0 no charge
Brush > 8 inch diameter	\$38 per Ton
Commercial	\$38 per Ton
Compost/Mulch	\$5 per loader bucket for all qtls in excess of one pickup load
Demolition	\$38 per Ton
Electronics - CRT/Televisions	\$10 each
Household Availability Fee	\$56 per Year
HH fee with exemption	\$28 per Year
Pallets	\$38 per Ton
Pickup loads at T/S (1/2)	\$8
Pickup loads at T/S (full)	\$16
Shingles (recycled)	\$15 per Ton
Solid Waste Tax	\$2 per Ton landfilled
Special Handling (1 time)	\$35
Tires - Off Rim	\$100 per Ton
Tires - On Rim	\$150 per Ton
Tires - Lg Equipment	\$250 per Ton
Tires from Household	\$5 per Passenger Tire
*(no charge for 1st 5 tires)	\$10 per Large Tractor Tire
Transportation Fee	\$10 per Ton - Mooresville chargeable

The following revenues are estimated for the operation of the Solid Waste Disposal Facility for FY 2019-2020.

Tipping fees	\$ 4,796,363
Household Disposal	4,270,168
Recycling & White Goods	225,260
State Grants & Other Reimbursements	333,604
Investment Earnings	300,000
Transportation Fees	189,069
Methane Gas Rights	270,000
Other Revenues	180,914
Appropriated Fund Balance	980,750
	\$ 11,546,128

Expenditures of the Solid Waste Fund for 2019-2020 are as follows:

Administration & Operations	\$ 6,619,830
Debt Service	326,785
Lined Landfill Closure Escrow	630,723
Capital Outlay	3,587,003
Transfer to other funds	229,776
Transfer to Solid Waste Capital Project	-
Increase to Fund Balance	152,011
	\$ 11,546,128

SOLID WASTE ENTERPRISE FUND

EMS Specialty Services

This fund was established in December, 2012 to account for the operations of convalescent transport services.

Revenue

Appropriated Fund Balance	\$ 133,787
Convalescent Transport Fees	1,278,056
	<u><u>\$ 1,411,843</u></u>

Expenditures

Salaries and benefits	\$ 900,685
Operating costs	271,098
Public Safety Complex contribution	125,000
Capital outlay	3,000
Transfer to GF - Indirect	112,060
	<u><u>\$ 1,411,843</u></u>

EMS Specialty Services

2019-2020 General Fund Departments by Source

Schedule E

By Revenue Source

	Total Budget	Restricted		County Funds
		Grants Taxes / Fees	Fees Rents/Reim	
Administration	\$ 717,077			\$ 717,077
Animal Services	1,727,617	67,500	137,200	1,522,917
Building Standards	2,447,485		6,862,859	(4,415,374)
Central Permitting	514,891			514,891
Capital Imp Fund	6,494,801			6,494,801
Coop Ext	377,913			377,913
Commissioners	205,951			205,951
Courts	875,516		258,000	617,516
Debt Service	2,220,310			2,220,310
Econ Dev	2,376,710			2,376,710
Elections	646,313		25,500	620,813
EMS	9,545,085		4,585,751	4,959,334
ECOM	3,190,789		300	3,190,489
Emergency Mgmt	298,962	101,600		197,362
Facility Services	2,081,153			2,081,153
Fac Svcs - Bldgs	2,275,794		448,525	1,827,269
Finance	1,208,293		15,000	1,193,293
Fire Marshal	401,091		9,400	391,691
Gen Gov	3,852,789			3,852,789
Health	9,170,282	2,239,180	2,628,300	4,302,802
Human Resources	676,301			676,301
Info Sys Mgmt	1,891,548		18,000	1,873,548
Legal	111,000			111,000
Library	3,631,314	166,336	45,500	3,419,478
Parks & Rec	1,417,966		779,395	638,571
Partners Behavior	565,875	53,000		512,875
Planning	824,425		411,500	412,925
Register of Deeds	865,743	126,750	2,720,000	(1,981,007)
Schools	103,741,884	10,645,398		93,096,486
Sheriff's Dept-Enf	17,302,881	45,500	633,325	16,624,056
Sheriff's Dept-I/R	-			0
Sheriff's Dept-Jail	11,626,539	1,191,960	352,500	10,082,079
Social Services	23,132,438	12,569,047		10,563,391
Spec Appro	714,449			714,449
Spec Appro-R/S	1,165,952			1,165,952
Tax Admin	3,432,896	75,000	1,134,500	2,223,396
Transfers	349,603			349,603
Vehicle Service	376,432			376,432
Veterans Service	199,924	2,200		197,724
	\$ 222,655,992	\$ 27,283,471	\$ 21,065,555	\$ 174,306,966

COUNTY FUNDS BY DEPARTMENT