

**IREDELL COUNTY BOARD OF COMMISSIONERS
REGULAR MINUTES
JUNE 6, 2006**

The Iredell County Board of Commissioners met in Regular Session on Tuesday, June 6, 2006, at 7:00 P.M., in the Iredell County Government Center (Commissioners' Meeting Room), 200 South Center Street, Statesville, NC.

Present were:

Chairman Sara Haire Tice
Vice Chairman Godfrey Williams
Steve Johnson
Marvin Norman
Ken Robertson

Staff present: County Manager Joel Mashburn, County Attorney Bill Pope, Deputy County Manager Susan Blumenstein, Code Enforcement/Planning Director Lynn Niblock, Planning Supervisor Steve Warren, Planner Rebecca Harper, and Clerk to the Board Jean Moore.

CALL TO ORDER by Chairman Tice.

INVOCATION by Commissioner Johnson.

PLEDGE OF ALLEGIANCE

ADJUSTMENTS OF THE AGENDA: **MOTION** by Chairman Tice to approve the following agenda adjustment.

Deletion: Due to Retiree Jim Vernon being unable to attend the meeting, the presentation of an appreciation plaque to him was postponed.

VOTING: Ayes – 5; Nays – 0.

APPOINTMENT BEFORE THE BOARD

Presentation from Bill Brater Regarding the Donation of a Monument to be Situated at the Hall of Justice in Commemoration of World War II Veterans: Brater said monuments honoring veterans of WWI, and the Vietnam/Korean Conflicts or Wars were located at the Hall of Justice; however, there wasn't a memorial for WWII service personnel. Mr. Brater offered to donate a five-and-a-half foot, grey-granite monument with the following inscription: "To Honor and Remember Those Who Gave their lives in World War II." He said the names of the veterans would also be included.

MOTION by Commissioner Williams to (1) accept the donation from Mr. Brater and (2) allow the placement of the monument at the Iredell County Hall of Justice (front lawn) on the site as depicted in a sketch by the Support Services Director.

VOTING: Ayes – 5; Nays – 0.

PUBLIC HEARINGS

Chairman Tice declared the meeting to be in a public hearing.

Consideration of an Economic Development Incentive for BSI Balance Systems: Greater Statesville Development Corporation Interim Director Terry Orell said BSI Balance Systems, also known as the Amesbury Group, planned an expansion with a total investment of \$7,411,000 (equipment @ \$1,211,000 & new building @ \$6,200,000). Orell said the manufacturing company, located in the Keith Corporate Park, across from the LazyBoy Company, was requesting an incentive of \$128,951. He said the company currently employed 220, and 50 new jobs would be created.

No one else desired to speak, and Chairman Tice adjourned the public hearing.

MOTION by Commissioner Johnson to grant the \$128,951 incentive, over a five-year period, based on the \$7,411,000 investment by BSI Balance Systems.

VOTING: Ayes – 5; Nays – 0.

Chairman Tice declared the meeting to be in a public hearing

Consideration of an Economic Development Incentive for the Hexcel Corporation: Greater Statesville Development Corporation Interim Director Terry Orell said the Hexcel Corporation planned to expand by relocating a segment of its operation from Georgia. He said Hexcel, the manufacturer of fiberglass boards for the electronics industry, planned on creating 60 new jobs and the expansion investment would be \$3.9 million. Orell said the company had requested a \$67,860 incentive.

No one else desired to speak, and Chairman Tice closed the public hearing.

MOTION by Commissioner Robertson to grant the \$67,860 incentive, over a five-year period, based on the \$3.9 million investment by the Hexcel Corporation.

VOTING: Ayes – 5; Nays – 0.

Chairman Tice declared the meeting to be in a public hearing.

Consideration of an Economic Development Incentive for the JC Penney Corporation: Greater Statesville Development Corporation Interim Director Terry Orell said the JC Penney Corporation had initiated a nationwide search for the relocation of another facility. He said Statesville had been chosen, due to the location and performance of the existing plant, for an automatic conveyor sorting and coding system. Orell said the company had asked for a \$68,730 incentive based on a capital investment of \$3.95 million. He said the company employed over 1,000 people, but the expansion would not add any new jobs.

No one else desired to speak, and Chairman Tice closed the public hearing.

MOTION by Commissioner Norman to grant the \$68,730 incentive, over a five-year period, based on the \$3.95 million investment by the JC Penney Corporation.

VOTING: Ayes – 5; Nays – 0.

Chairman Tice declared the meeting to be in a public hearing

Consideration of an Economic Development Incentive for Merchant Metals: Greater Statesville Development Corporation Interim Director Terry Orell said Merchant Metals had been a manufacturing presence in Statesville for the past 24 years. He said the chain link and wooden-fence company was planning a \$2.8 million expansion. Orell said the company presently employed 85 people, and 30 new jobs would be created. He said the company was seeking an incentive of \$48,720.

No one else desired to speak, and Chairman Tice closed the public hearing.

MOTION by Commissioner Williams to grant the \$48,720 incentive, over a five-year period, based on the \$2.8 million investment by the Merchant Metals Company.

VOTING: Ayes – 5; Nays – 0.

Chairman Tice declared the meeting to be in a public hearing.

Consideration of a Closeout Report on Iredell County's 2003 Community Development Block Grant for Economic Development Associated with the Millard Company Project: Deputy County Manager Susan Blumenstein said a closeout report for the county's 2003 CDBG had been prepared for the Millard Refrigerated Services Company project. She said \$240,000 in grant monies had been received and expended, and the funds were about 22% of the total project (\$1,098,310). She said 30 jobs were created, and at least 60% of them were being held by persons of low or moderate income.

No one else desired to speak, and Chairman Tice closed the public hearing.

MOTION by Commissioner Norman to approve the submittal of the certificate of completion documents relating to the 2003 CDBG (Economic Development) project for the Millard Refrigerated Services Company.

VOTING: Ayes – 5; Nays – 0.

Chairman Tice declared the meeting to be in a public hearing.

Consideration of the Iredell County Fiscal Year 2006-2007 Budget: Five persons spoke and they were as follows:

- Lorraine Hill, the director of The Counseling Center, thanked the board members for the \$26,885 appropriation in the proposed budget. She said “much upset” was occurring in North Carolina mental health agencies; however, The Counseling Center had provided continuous and stable care.
- Jay Lewis, representing the HealthReach Community Clinic (formerly the Mooresville-South Iredell Health Assistance Program) said a \$15,000 request had been submitted for 2006-07, but the county had recommended an appropriation of \$1,500. Mr. Lewis asked for the full amount of \$15,000. He said last year, the clinic had provided medical, dental, or pharmacological services for over 1,600 people, and over 2,000 would probably be assisted in the new year.
- Harry Tsumas, Vice Chairman for the Greater Statesville Development Corporation Board of Directors, thanked the commissioners for past and present financial support. He said June 15 was the cutoff date to receive applications from candidates seeking the Director of Economic Development position.
- Chandler Bryan, representing the Fort Dobbs Alliance, said past funding had been used for educational programs. He said the Alliance had requested \$10,000; however, \$5,500 had been recommended. Bryan asked for the full \$10,000.00, and he said the funds would again be used for school age educational programs. In addition, he said professors with Wake Forest University were assisting with an archaeological excavation, and on June 16, 2006, the public would be invited to participate in an artifact “dig.”
- Ken Journey, a resident of the B & F Fire District, encouraged the board to increase the fire tax by 1%. Journey said the fire departments could use the additional funds to become better equipped, and this would lower the insurance ratings along with decreasing the homeowners' insurance costs. He said in his particular district, his insurance costs could be lowered by \$300 a year, if the fire department could achieve a 6 fire rating. Mr. Journey said the time to act was now, or before the GIS was implemented in fire management. He said the fire chiefs would be presenting six-mile insurance districts, created with the GIS coordinates in the near future.

No one else desired to speak, and Chairman Tice adjourned the hearing.

MOTION by Commissioner Robertson to restore the full funding of \$10,000 for the Fort Dobbs Alliance in the FY 2006-07 budget.

VOTING: Ayes – 5; Nays – 0.

MOTION by Commissioner Norman to increase the HealthReach Community Assistance Clinic's (formerly Mooresville-South Iredell Health Assistance Clinic) appropriation by \$3,500 for a total of \$5,000 in the FY 2006-07 budget.

VOTING: Ayes – 5; Nays – 0.

MOTION by Commissioner Norman to incorporate the two revisions into the FY 2006-07 Budget and to adopt the ordinance in its entirety as follows:

VOTING: Ayes – 5; Nays – 0.

**BUDGET ORDINANCE
2006 - 2007
IREDELL COUNTY, NORTH CAROLINA**

Be it ordained by the Board of Commissioners of Iredell County, North Carolina:

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2006 and ending June 30, 2007, in accordance with the chart of accounts heretofore established for this County:

County Commissioners	\$ 143,285
Administration	414,540
Human Resources	441,885
Elections	458,850
Finance	861,480
Tax Administration & Land Records	2,962,000
Information Systems Management	640,875
Register of Deeds	1,145,925
Facility Services	1,325,440
Meeting Street Service Center	38,380
Iredell County Gov Center - South	630,055
Vehicle Services	266,415
Courts	693,295
Legal	106,000
Economic Development	1,990,825
General Governmental	2,041,575
Special Appropriations	1,302,380
Sheriff's Department	10,814,170
Community Justice Partnership	134,230
Jail	6,182,330
Animal Control	884,450
Emergency Communications	1,109,250
Emergency Medical Service	4,604,490
Fire Marshal	461,985

Emergency Management	143,930
Planning & Enforcement	3,033,600
Cooperative Extension Service	432,880
Health Department	7,050,765
Human Services Building	404,710
Crossroads Behavioral Healthcare	502,085
Social Services Administration	26,097,260
Veterans Service	104,295
Public Library	3,637,600
Recreation & Parks	1,211,470
School Funding	57,295,655
Debt Service	1,141,690
Transfers to Other Funds	2,094,550
Total Expenditures - General Fund	<u>\$ 142,804,600</u>

Section 2. It is estimated that the following revenues will be available in the General Fund for Fiscal Year beginning July 1, 2006 and ending June 30, 2007.

Taxes:	
Ad Valorem - Current	\$ 67,997,415
Ad Valorem - Delinquent	2,000,000
Interest on Delinquent Taxes	486,540
Local Option 1¢ Sales Tax	16,887,000
1983 Local Option 1/2¢ Sales Tax	6,054,850
1986 Local Option 1/2¢ Sales Tax	5,991,100
2002 Local Option 1/2¢ Sales Tax	6,935,940
Interest on Investments	2,065,000
ABC 5¢ Bottle Tax	36,190
Cable TV Tax	482,000
Tax Collection Fees	455,275
Court Facility Fees	295,000
Register of Deeds Fees	3,182,200
Planning & Enforcement	4,026,710
Health Department Revenues	3,659,450
Social Services Revenues	13,922,710
Other Financing Sources	651,365
Other Revenues	5,022,010
Appropriated Fund Balance	2,653,845
Total Revenues - General Fund	<u>\$ 142,804,600</u>

Section 3. There is hereby levied a tax rate of \$.465 per One Hundred Dollars Valuation of property listed for taxes as of January 1, 2006. Total property valuation for ad valorem tax purposes for the 2006-2007 fiscal year is estimated to be \$15,084,650. The tax collection rate for fiscal year 2006-2007 is estimated to be 96.94%.

Section 4. Schedule B taxes shall be levied in accordance with the North Carolina Revenue Act.

Section 5. All ABC – 5 cents Bottle Tax Revenues received from Code 347-01 of the 2006-2007 General Fund Revenues are hereby designated to support the County’s 2006-2007 appropriation to Crossroads Behavioral Healthcare designated for alcoholic rehabilitation programs.

Section 6. Capital Outlay funds are appropriated to the two school units as follows:

	Iredell-Statesville Schools	Mooreville Graded School District	Total
Restricted Sales Taxes	\$ 4,460,437	\$ 1,021,235	\$ 5,481,672
7½¢ Ad Valorem Tax	9,259,687	1,707,608	10,967,295
FY07 Additional Ad Valorem Tax	3,070,843	877,384	3,948,227
Totals	\$ 16,790,967	\$ 3,606,227	\$ 20,397,194

Capital Outlay appropriated by the Board of Commissioners is to be expended for the following categories as contained in G.S. 115C-426(f):

- (1) Acquisition of land
- (2) Building acquisition and construction
- (3) Acquisition or replacement of furnishings and equipment
- (4) Acquisition of school buses
- (5) Acquisition of activity buses

Approved Capital Expenditures for the two school units are as follows:

Iredell-Statesville Schools	
Debt Service on 1997 G.O. Bonds	\$ 1,461,770
Debt Service on 2000 COPs	1,645,739
Debt Service on 2001 Installment Loan	439,380
Debt Service on 2002 Refunding Bond	1,167,348
Debt Service on 2003 COPs	2,077,982
Debt Service on 2006 GO Bonds	2,858,250
Debt Service on 2006 COPs	1,804,057
Roofing	305,500
Annual Renovations	1,117,848
Paving	247,500
Boiler / HVAC	296,000
Wastewater	279,000
Mobile Unit Purchase	921,000
Mobile Unit Setup	120,000
Furniture, Equipment & Technology	979,000
Vehicles & Buses	858,000
Project Reserve	212,593
Total - Iredell-Statesville Schools	\$ 16,790,967

Mooresville Graded School District	
Debt Service on 1997 G.O. Bonds	\$ 335,780
Debt Service on 2000 COPs	269,561
Debt Service on 2003 COPs	1,053,010
Debt Service on 2006 GO Bonds	781,850
Debt Service on 2006 COPs	399,130
Design Phase for New School	100,000
Annual Renovations & Improvements	210,000
Mobile Unit Setup	100,000
ADA Compliance	10,000
Furniture, Equipment & Technology	101,362
Yellow Buses	150,000
Project Reserve	95,534
Total - Mooresville Graded School District	\$ 3,606,227

Deviation of more than 10% from approved Capital Expenditures will require prior approval from the Iredell County Board of Commissioners.

Section 7. Appropriations are made to Mitchell Community College in the 2006-2007 budget as follows:

Mitchell Community College	
Current Expense	\$ 2,079,595
Capital Outlay	601,910
Debt Service on 2003 COPs	129,244
Debt Service on 2006 G.O. Bonds	70,000
Project Reserve	368,690
Total - Mitchell Community College	\$ 3,249,439

Iredell County Board of Commissioners hereby reserves \$250,000 of Undesignated Fund Balance of the General Fund for Mitchell Community College Capital Outlay in addition to 2006-07 appropriations.

Section 8. In order to carry out their duties, copies of this Budget Ordinance shall be furnished to the County Commissioners, the Finance Officer, and the Clerk to the Board.

Section 9. The Budget Officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- a) The Budget Officer may transfer amounts between objects of expenditure within a department except that no transfers shall be made into or out of salaries without approval by the Board of County Commissioners.
- b) The Budget Officer may transfer amounts up to \$10,000 between departments of the same fund with an official report on such transfer at the next regular meeting of the Board of Commissioners.
- c) The Budget Officer may transfer amounts into the salary accounts of any department in order to affect merit increases and reclassifications from funds appropriated for that purpose by the Board of Commissioners.
- d) The Budget Officer may transfer amounts between the departments operated under the authority of the Sheriff of Iredell County.

- e) The Budget Officer may expend up to \$100,000 for emergency needs when the chairman has declared a state of emergency.

Section 10. Iredell County officials and employees will be reimbursed at a rate equal to the IRS mileage reimbursement rate for authorized travel on behalf of the county.

Section 11. The Board of County Commissioners hereby authorizes the Iredell County Tax Collector to collect taxes for the City of Statesville, Town of Mooresville, Mooresville Graded School District, Town of Harmony, Town of Love Valley, and Town of Troutman, or any other municipality in compliance with contracts adopted by the respective governing boards. A charge of one and one-half (1½) percent of all taxes collected for the taxing districts will be payable to Iredell County for the collection services.

Section 12. The 2006-2007 tax rates for the fire districts are levied as follows:

Shepherds	5.00 cents per \$100 of valuation
Mt. Mourne	3.75 cents per \$100 of valuation
East Alexander	5.00 cents per \$100 of valuation
County-wide	5.00 cents per \$100 of valuation

The estimated collection rate for the four fire districts is as follows: County-wide 93.8%; East Alexander 93.58%; Mt. Mourne 95.50%; Shepherds 94.13%.

Fiscal year 2006-2007 property valuations within the fire tax districts for ad valorem tax purposes are estimated as follows:

Shepherds	\$ 991,970,000
Mt. Mourne	924,490,000
East Alexander	94,325,000
County-wide	6,970,300,000

Section 13. The following amounts are to be appropriated for the four fire districts for fiscal year beginning July 1, 2006 and ending June 30, 2007.

Shepherds	\$ 491,050
Mt. Mourne	340,350
East Alexander	46,885
County-wide	3,434,325

It is estimated the following revenues will be available for the four fire tax districts for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

Shepherds Fire Tax District	
Current Ad Valorem Taxes	\$ 466,850
Delinquent Ad Valorem Taxes	15,000
Interest on Delinquent Taxes	4,200
Investment Earnings	5,000
Total Revenue	<u>\$ 491,050</u>

Mt. Mourne Fire Tax District	
Current Ad Valorem Taxes	\$ 331,080
Delinquent Ad Valorem Taxes	4,200
Interest on Delinquent Taxes	1,600
Investment Earnings	3,470
Total Revenue	<u>\$ 340,350</u>

East Alexander Fire Tax District	
Current Ad Valorem Taxes	\$ 44,135
Delinquent Ad Valorem Taxes	1,900
Interest on Delinquent Taxes	450
Investment Earnings	400
Total Revenue	<u>\$ 46,885</u>

County-wide Fire Tax District	
Current Ad Valorem Taxes	\$ 3,270,925
Delinquent Ad Valorem Taxes	108,400
Interest on Delinquent Taxes	28,000
Investment Earnings	27,000
Total Revenue	<u>\$ 3,434,325</u>

Section 14. The Board of Commissioners hereby agrees to contract with existing volunteer fire departments in Iredell County to furnish fire protection to the Shepherds, Mt. Mourne, Iredell, and East Alexander Fire Districts. The County Finance Officer is instructed not to release funds to the departments unless an executed contract is on file for each individual fire department.

Section 15. The 911 Emergency Telephone System Fund was established as a self-supporting special revenue fund on July 1, 1991. Revenues are provided to the fund from fees added to monthly telephone bills. The 2006-2007 fee is established at \$.43 per telephone line. It is estimated the following revenues will be available for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

911 Telephone Availability Fee	\$ 388,000
911 Wireless Funds	207,000
Investment Earnings	4,000
Total Revenue	<u>\$ 599,000</u>

Section 16. The following amount is to be appropriated in the 911 Emergency Telephone System Fund for the operation and maintenance of the 911 System for the fiscal year 2006-2007.

911 Operations	\$ 599,000
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Section 17. The Transportation Special Revenue Fund was established on July 1, 2004 to account for the grants and other special revenue received for the operation of Iredell County Transportation Service and Iredell Community Transportation. It is estimated that the following revenues will be available for the fiscal year 2006-2007:

Rural Operating Assistance Grants	\$ 170,164
Transportation Fees	714,690
Rural General Public Passenger Fares	38,000
NCDOT Community Transportation Grant	352,339
JARC Grant	51,032
JARC Passenger Fares	20,000
Vehicle Advertisements	7,200
Other Financing Sources	138,515
Total Revenue	\$ 1,491,940

Section 18. The following amounts are to be appropriated for the fiscal year 2006-2007 in the Transportation Special Revenue Fund for the operation of the Iredell County Area Transportation Service and Iredell Community Transportation.

Iredell C. Area Transportation Service	\$ 1,085,465
Community Transportation & Admin	406,475
Total Expenditures	\$ 1,491,940

Section 19. Revenues of the Capital Reserve Special Revenue Fund are provided by operating transfers from the General Fund, unspent Capital Project Funds, and interest on investments. Operating transfers are subject to annual appropriation by the Iredell County Board of Commissioners. Appropriations from this fund are restricted to the purchase of land, water and sewer line construction, renovation of buildings, purchase of furniture and equipment for newly constructed, purchased or renovated facilities, renovation and construction of school facilities, or annual debt service on those items heretofore mentioned.

Transfer from General Fund	\$ 2,000,000
Appropriated Fund Balance	25,000
	\$ 2,025,000

All projects funded from this Capital Reserve Special Revenue Fund are subject to approval by the Board of Commissioners.

It is estimated the following revenues will be available for the fund during the fiscal year beginning July 1, 2006 and ending June 30, 2007.

Appropriations of the fund for the fiscal year beginning July 1, 2006 and ending June 30, 2007 are:

Planning & Enforcement Building	\$ 560,000
EMS Improvements - Main Base	225,000
EMS Improvements & Move - Mrsvl	200,000
Facility Service Warehouse	225,000
ICGC-South - 2nd Floor Renovation	300,000
Future Year Projects	515,000
	<u>\$ 2,025,000</u>

Section 20. The Parks Reserve Special Revenue Fund is established to accumulate funds for the purchase and development of land, construction of parks, and purchase of equipment. Funds will be provided by operating transfers from the General Fund, contributions, and interest on investments. The operating transfers are subject to annual appropriation by the Iredell County Board of Commissioners. All projects funded from this Special Revenue Fund are subject to approval by the Board of Commissioners and will be accounted for in a Capital Project Fund. The total accumulated in this Special Revenue Fund will be divided equally between the four quadrants of the County for recreation and parks projects. Up to \$10,000 of each quadrant's share may be used for planning costs.

It is estimated the following revenues will be available for the fund during the fiscal year beginning July 1, 2006 and ending June 30, 2007.

Investment Earnings	\$ 20,000
Transfer from General Fund	90,000
	<u>\$ 110,000</u>

Appropriations of the fund for the fiscal year beginning July 1, 2006 and ending June 30, 2007 are:

Future Park Projects	<u>\$ 110,000</u>
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Section 21. The JCPC Special Revenue fund is established to account for Juvenile Delinquency and Prevention Grants received from the State of North Carolina and passed through Iredell County to outside agencies.

It is estimated the following revenues will be available for pass-through grants for the fiscal year beginning July 1, 2006 and ending June 30, 2007

JCPC Grant	\$ 289,420
Transfer from General Fund -	
Barium Springs HC Local Match	14,550
	<u>\$ 303,970</u>

Appropriations of the fund for the fiscal year beginning July 1, 2006 and ending June 30, 2007 are:

Grants to Outside Agencies	\$ 293,470
Administration	10,500
	\$ 303,970

Section 22. The Solid Waste Disposal Enterprise Fund was established as of July 1, 1991, for the operation of a baler facility and sanitary landfill. In accordance with G.S. 153A-292, the following rates are established for the fiscal year 2006-2007.

Commercial	Per ton	\$ 33.00
Wood Waste & Brush	Per ton	22.00
Construction & Demolition	Per ton	22.00
Shingles	Per ton	33.00
Non-friable Asbestos	Per ton	33.00
Friable Asbestos	Per ton	110.00
Commercial Transport Fee (if delivered to Mooresville Transfer Station)	Per ton	8.00
Transfer Station - Demo / Commercial	Per Pick Up Load	6.00
	Per 1/2 Pick Up Load	3.00
*Household Waste Disposal Fee	Per household	26.00
*Household Waste Disposal Fee (with elderly exemption)	Per household	13.00
Household Tire Fees (no charge for first five tires)	Passenger Tire	3.00
	Large Tractor Tire	6.00
*Household Fee covers all waste delivered by the homeowner except shingles and tires.		

Household waste disposal fees will be added on all 2006 tax bills and will be collected in the same manner as property taxes in accordance with G.S. 153A-293 and will be collected when delinquent, in the same manner as delinquent real property taxes. It is estimated the following revenues will be available for the fiscal year July 1, 2006 through June 30, 2007.

Tipping Fees	\$ 4,005,300
Special Assessments	1,569,600
Recycling Sales	265,000
White Goods Metal Sales	18,300
Tire Disposal Reimbursement & Fees	129,000
White Goods Reimbursement	50,000
Town of Mooresville	397,170
Investment Earnings	65,000
Tire Disposal Grants	76,300
Other Revenues	52,500
Appropriation of White Goods Inventory	
Tax Retained Earnings	44,000
Total Revenue	\$ 6,672,170

Section 23. The following amounts are hereby appropriated in the Solid Waste Disposal Fund for the fiscal year July 1, 2006 – June 30, 2007.

Administration & Operations	\$ 5,086,235
Debt Service	647,135
Capital Outlay	938,800
Total Expenditures	\$ 6,672,170

**2006-2007
HEALTH CARE BENEFITS
FUND 066**

Section 1. It is estimated the following revenues will be available in the Health Care Benefits Fund for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

Investment Earnings	\$ 40,000
Contributions from Employer	5,189,760
Contributions from Employees	797,240
Non-employee Charges	70,000
	\$ 6,097,000

Section 2. It is estimated the following expenditures will be made in the Health Care Benefits Fund for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

Health Claims Payments	\$ 5,342,555
Claims Administration	340,305
Stop Loss Insurance	288,500
Employee Life Insurance	85,000
Wellness Incentives	30,640
Other Health Benefits Costs	10,000
	\$ 6,097,000

**2006-2007
WORKERS COMPENSATION SELF INSURANCE
FUND 068**

Section 1. It is estimated the following revenues will be available in the Workers Compensation Self Insurance Fund for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

Investment Earnings	\$ 28,300
Contributions from Employer	715,000
	\$ 743,300

Section 2. It is estimated the following expenditures will be made in the Health Care Benefits Fund for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

Workers Compensation Claims	\$ 604,020
Claims Administration	19,500
Stop Loss Insurance	99,780
Indemnity Payments	20,000
	<u>\$ 743,300</u>

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**Iredell County, North Carolina
Amended Capital Project Ordinance
North Iredell Park Fund**

Be it Ordained by the Board of County Commissioners of Iredell County, North Carolina:

Section 1. The North Iredell Park Capital Project will be financed by this fund and shall include the following costs:

	Current	Change	Amended
Land	\$310,000	-	\$310,000
Professional Services			
Park Master Plan	45,000	-	45,000
Fundraising Expenses	-	10,000	10,000
Professional Services – Other	-	10,000	10,000
	<u>\$355,000</u>	<u>\$20,000</u>	<u>\$375,000</u>

Section 2. Funds for the North Iredell Park Capital Project will be provided from the following sources:

Transfer from Parks Reserve Fund	\$355,000	-	\$355,000
Fundraising Receipts	-	10,000	10,000
Donations	-	10,000	10,000
	<u>\$355,000</u>	<u>\$20,000</u>	<u>\$375,000</u>

Section 3. This Capital Project Fund shall continue until the project is complete.

Section 4. Payments from this Capital Project Fund shall be authorized by the County Manager or his designee.

Section 5. Any funds remaining in the North Iredell park Capital Project at completion of the project will be transferred to the Parks Capital Reserve Fund.

END OF BUDGET ORDINANCE

Update on the LeaWay Company Request for an Expansion of a Non-Conforming Use: Planning Supervisor Steve Warren said that since the May 9, 2006 meeting, a letter had been received from Applicant Steve Lea requesting withdrawal of the nonconforming use expansion request. Warren read the letter as follows:

To: Iredell County Board of Commissioners

Sara Haire Tice, Chairman

In regards to our application for expansion of a nonconforming use.

Due to the extreme importance to Iredell County and agriculture in this matter, we respectfully withdraw our application at this time.

This will allow us to collect information and documentation to properly address issues that were raised at the last meeting that pertain to the board of commissioners. We will also gather information of licensing and regulations required to operate this facility and are the responsibility of other government entities put in place to police daily plant operations.

Thank you for your consideration in this matter.

Steven Lea

LEA-WAY FARMS INC.

06/01/06

Chairman Tice explained to the audience that with the withdrawal, the issue or request could be described as “dead.”

Warren agreed. He said that if the applicants wanted to pursue the same type of request they would have to start from “scratch” (apply to the planning department, place signs in the affected area, publish legal notices, then the matter would be heard by the planning board and the board of commissioners).

Chairman Tice declared the meeting to be in a public hearing.

Consideration of an Amendment to the Farmland Preservation Ordinance (Section 502.1:): Planning Supervisor Warren said the Farmland Preservation Board unanimously recommended the following amendment to the farmland preservation ordinance.

(502.1) An agricultural district shall initially consist of at least 25 or more contiguous acres of qualifying farmland or be within 1-mile of an already existing district or at least two (2) or more qualifying farms, which collectively will create a district. An agricultural district may be enlarged by adding qualifying, contiguous farms.

Warren said the ordinance currently required at least 50 contiguous acres of qualifying land or at least two or more qualifying farms. He said the amendment had been created to increase farmland acreage in the program and to provide protection for smaller farms such as poultry and tobacco farms. Additionally, he said the preservation board wanted to lower the acreage requirement and to allow qualifying parcels within a one-mile area to join existing districts.

No one else desired to speak, and Chairman Tice adjourned the hearing.

MOTION by Commissioner Johnson to grant the request of the Farmland Preservation Board by allowing the ordinance amendment as presented by the planning supervisor.

VOTING: Ayes – 5; Nays – 0.

Chairman Tice declared the meeting to be in a public hearing and invited all persons desiring to speak in reference to Case No. 0605-1, and the conditional uses, to proceed to the dais for the oaths.

CASE NO. 0605-1: Archie & Glenda Miller Request for Properties to be Rezoned from Residential Agricultural to General Business Conditional Use District: Planning Supervisor Warren presented the staff report for this case as follows:

CASE NO. 0605-1

OWNER /APPLICANT: Archie & Glenda Miller
204 Kendall Road
Troutman, NC 28166
(704) 528-5069

LOCATION: 1113, 1115, and 1119 Charlotte Highway in Troutman, NC; more specifically identified as PIN#s 4750-02-2529, 4750-02-4696, and 4750-02-1496. **Directions:** From Statesville, south on Charlotte Highway under I-77 overpass at Exit 42; property on left.

REQUESTED ACTION AND CONDITIONS: Rezone subject parcels from RA, Residential Agricultural to GB-CUD, General Business Conditional Use District with the following conditions:

- Underground utilities required;
- Roadway Protection Overlay District standards shall apply;

- Site development plan shall provide for shared parking with adjacent parcels under same ownership; and
- Site development plan shall provide for future interconnectivity between adjacent properties.

PROPOSED USE: GB uses, potentially including a family-owned heating and air conditioning contractor facility, subject to specific site-development conditions.

SIZE: 2.01 acres total.

EXISTING LAND USE: Residential and Nonconforming Commercial building.

SURROUNDING LAND USE: Residential, Commercial.

WATERSHED REGULATIONS: The subject parcel is not located within a Watershed area.

TRAFFIC: In 2004 there was an average daily traffic count of 11,000 vehicles per day on this stretch of Highway 21, with an approximate carrying capacity of 10,500 according to the NCDOT Thoroughfare Plan.

ZONING HISTORY: The subject parcels have been zoned RA since countywide zoning took effect in 1990.

STAFF COMMENTS: The applicants seek to rezone the subject parcels along US 21 to accommodate future commercial growth. They have intentions of locating a family-owned business at this location (Troutman Heating & Air). The GB district itself is consistent with the objectives of the Exit-42 Small-Area Plan, and the conditions proposed encourage the continuation of site-specific development criteria along the Charlotte Highway corridor. Several other parcels have been similarly rezoned GB-CUD along this stretch in recent months and years, and these commercial zonings have involved these same conditions. Because the proposed rezoning follows this pattern as well as the intent of commercial growth near the Exit 42 interchange, staff recommends in favor of this request.

PLANNING BOARD ACTION: On May 3, 2006 the Planning Board voted unanimously to recommend in favor of this request and to advise that it is consistent with the Exit 42 Small-Area Plan.

* * * * *

No one else desired to speak, and Chairman Tice adjourned the hearing.

MOTION by Commissioner Johnson, after reviewing the findings of fact and determining them to be in order, to approve the proposed amendment and to make a finding that approval is consistent with the adopted Exit 42 Small-Area Plan and that said approval is reasonable and in the public interest due to its consistency with the Exit 42 Small-Area Plan; as a result, said approval furthers the goals and objectives of the Exit 42 Small-Area Plan.

VOTING: Ayes – 5; Nays – 0.

Chairman Tice declared the meeting to be in a public hearing, and announced that anyone interested in speaking about Case No. 0605-3, and the conditional uses, to come forward for the administering of the oaths.

CASE NO. 0605-3: Ken Wilkinson, Applicant for the Milligan Investments LLC Property Requests that a Portion of Property be Rezoned from Residential Agricultural to Highway Business Conditional Use District: Planning Supervisor Steve Warren presented the staff report for this case as follows:

CASE NO. 0605-3

OWNER: Milligan Investments, LLC APPLICANT: Ken Wilkinson
192 Paddock Road 144 Bridle Path
Union Grove, NC 28689 Mooresville, NC 28117
(704) 592-4400 (704) 201-3555

LOCATION: Eagle Mills Road in Union Grove, NC; more specifically identified as PIN# 4862-52-9893. Directions: From Statesville, travel north on I-77 and exit onto Memorial Highway (901); turn right and travel east for approximately 1.5 miles. Turn left onto Eagle Mills Road; property on right.

REQUESTED ACTION & CONDITIONS: Rezone a portion of subject parcel from RA, Residential Agricultural to HB-CUD, Highway Business Conditional-Use District with the following conditions:

- Prohibited uses shall include: amusement arcades and indoor places of entertainment including bowling alleys, pool rooms, skating rinks and batting cages; social and fraternal organizations and associations; bingo games; dance halls, including night clubs; fortune tellers and astrologers; golf driving ranges; miniature golf facilities; cemetery; colleges or universities; hospitals; nursing and convalescent homes, congregate and group care; orphanages and similar philanthropic institutions; animal clinics and hospitals; bus stations; drive-in theaters; motels and hotels; motion picture productions; mini-warehouse; photo-finishing laboratories; private clubs; taxidermists; upholstering and furniture refinishing; ABC sales for on-premise consumption; bars; automobile and truck dealers (new and used); automobile parts and supply store; building supply dealers; fuel oil sales; furniture repair including upholstery; garden centers or retail nurseries; liquor stores; mobile home sales and service; pawn shops; tire dealers and service; printers and publishers; wireless telecommunications towers and facilities.

PROPOSED USE: RV rental business.

SIZE: 7.738 acres requested for rezoning (parcel totals 14.14 acres).

EXISTING LAND USE: Vacant.

SURROUNDING LAND USE: Residential, Agricultural, and Commercial (medical park, pharmacy, North Iredell Rescue Squad).

WATERSHED REGULATIONS: The subject parcel is located within the WSIII – Balance (Hunting Creek).

TRAFFIC: This section of Memorial Highway had an average traffic count of 3,200 vehicles per day in 2004 with a carrying-capacity of 9,000.

ZONING HISTORY: The subject parcel has been zoned RA since countywide zoning took effect in 1990.

STAFF COMMENTS: The applicants seek to rezone the southern half of the subject parcel. They own RentMeRVAmerica and wish to relocate their business to this location; their proposed building would be of an architectural style compatible with the rural nature of the area. There is a commercial node at the intersection of 901 and Eagle Mills; currently there is NB (Neighborhood Business) zoning in this vicinity

with a pharmacy, medical office park, and the North Iredell Rescue Squad. The subject property is located approximately 400 feet from Highway 901. When viewing the property from Houstonville Road, there is a noticeable hill that blocks the view of the subject portion; this natural berm would serve as an ideal buffer/boundary between the zoning districts. In addition to this, if this request is approved there will be the requirement for a screening device pursuant to the Zoning Ordinance requirements (wherever HB adjoins RA district lines). The result should be a clear separation of land-uses; staff feels that this is an important consideration in this case in terms of how far the commercial node should be expanded at this point in time. In addition to physical characteristics of the property, the proposed conditions lessen the intensity of the HB status on this parcel by restricting HB land-uses to only those allowed in NB (Neighborhood Business). Because this request only seeks to rezone the portion of this acreage closest to Memorial Highway, the existence of a good natural boundary, and proposed conditions that reduce the intensity of the HB classification at this particular location, staff would recommend in favor.

PLANNING BOARD ACTION: On May 3, 2006, the Planning Board voted unanimously (11-0) to recommend denial of this request.

* * * * *

Commissioner Johnson voiced concern about #4 in the findings of fact, even though the planning staff had recommended approval of the HB/CUD request.

Brenda Hunter (opposition), the owner of 170 acres on Dare Road, presented a petition with 70 signatures along with photographs of the community. Hunter requested denial of the request due to (1) the rural nature of the area and (2) the belief that an RV rental business was out of character for the area. Ms. Hunter said she represented several others in the audience, and when asked, approximately 13 people stood up.

Ken Wilkinson (applicant) said the planning department had indicated the site was “earmarked” for commercial businesses. He questioned what type of business would fit in the area if the proposed RV rental business wasn’t suitable. Wilkinson said the business would “blend” into the rural setting, and he mentioned the possibility of building a home on the property. He said about 90% of his RV business occurred through the Internet. Mr. Wilkinson said there would be no sewage dumping; however, Mr. Van Hoy, the owner of a nearby campground about a mile away, had given approval for sewage disposal, if needed.

Eric Baggerly (opposition) said he lived within 500 feet of the property. Baggerly expressed concerns about neighboring property owners experiencing an increase in taxes if the site became commercial. He said the area wasn’t suitable for this type of business due to Eagle Mills Road being a small two-lane road. Baggerly said the road would not be able to accommodate large RVs. Mr. Baggerly also shared photos of the area and requested that the board deny the request.

MOTION by Commissioner Williams to deny the proposed zoning map amendment and to make a finding that denial was consistent with the adopted Future Land-Use Plan and that said denial is reasonable and in the public interest due to its consistency with the Future Land-Use Plan; as a result, said denial furthers the goals and objectives of the Land-Use Plan.

VOTING: Ayes – 5; Nays – 0.

-----**CONSENT AGENDA**-----

MOTION by Commissioner Norman to approve the following eight consent agenda items.

VOTING: Ayes – 5; Nays – 0.

(The following requests were presented at the briefing session held earlier in the day.)

1. Request for a Release of Zoning & Subdivision Jurisdiction (ETJ) for Dane Development to the Town of Mooresville (Mooresville Boulevard, Mooresville, NC): Planner Rebecca Harper said this 15.77 tract of land (PIN#4668-89-4044) was adjacent to the Town towards the north, and Mooresville had already approved water sewer extension. She said the county’s land use plan designated the property for industrial development, and the developer intended to construct offices on the site. She said annexation would probably occur in June 2006, and due to the request meeting all criteria, staff recommended approval.

2. Request for a Release of Zoning & Subdivision Jurisdiction (ETJ) for Ronnie & Lee Smith to the Town of Mooresville (Cornelius Road, Mooresville, NC): Planner Rebecca Harper said this release of zoning/subdivision request was for 55.62 acres out of an 89.5 acre tract (PIN#4648-93-5338). She said the parcel towards the north was adjacent to the Town, and Mooresville had approved water sewer extension. She said annexation had been requested, but it would not occur until June 2007. Harper said the property was designated for industrial development in the county’s land use plan, and the developer planned to construct Phase II of the Deerfield Business Park. Mrs. Harper said the developer’s intent was consistent with the county’s land use plan, and the staff recommended approval of the release request.

3. Request from the Sheriff’s Department for Approval of a Resolution Authorizing the Awarding of Badges and Sale of Sidearms to Retired Deputies Gwen Marie Parks and Artis Felton Brown (Mr. Brown will retire on 06/30/06): Purchasing Agent Dean Lail said Deputies Parks and Brown had met the county’s retirement requirements, and a recommendation had been made to allow them to retain their badges and to purchase their service sidearms as allowed in G.S. 20-187.2.

Sidearm Descriptions

Deputy Parks: Serial#ALF279 – Glock Model 22

Deputy Brown: Serial#FUR478 – Glock Model 22

4. Request for Approval of a Resolution Declaring Property Surplus and Authorizing Public Sale: Purchasing Agent Lail said that in accordance with G.S. 160A-270(b), authorization was needed to dispose of surplus county property. He said an auction of the surplus vehicles and the sale of office equipment would take place on Saturday, June 24, 2006, at 10:00 a.m., at 349 North Center Street, Statesville, NC.

<u>DESCRIPTION OF PROPERTY</u>	<u>SERIAL #</u>	<u>TRANS TO</u>	<u>VALUE</u>
1998 Chevrolet Truck	1GCEC14M6WZ166057		\$ 15,462.00
1998 Chevrolet Truck	1GCEC14M5WZ166258		\$ 15,462.00
1993 Ford E350 Ambulance	1FDKE30M6PHB92238		\$ 57,902.00
1987 Dodge Truck	1B7FD14T3H5494413		\$ 10,015.00
1991 Aerostar Van	1FMCA11U1MZB56269		\$ 15,109.00
1992 Ford Van	1FBJS3H9NHA81923		\$ 19,083.00
1990 Ford E-350 Ambulance	1FDKE30M5LHA69282		\$ 42,218.00
1990 Dodge Ram Charger	3B4GM07Z7LM022809		\$ 18,656.00
1997 Ford Crown Victoria	2FALP71W6VX128097		\$ 20,052.00
1997 Ford Crown Victoria	2FALP71W4VX132228		\$ 20,447.00
1997 Ford Crown Victoria	2FALP71W2VX132227		\$ 20,446.00
1997 Ford Crown Victoria	2FALP71W7VX132224		\$ 20,446.00
1997 Ford Crown Victoria	2FALP71W4VX132231		\$ 20,446.00
1998 Ford Crown Victoria	2FAFP71W8WX103930		\$ 21,179.00
1998 Ford Crown Victoria	2FAFP71W7WX1036935		\$ 21,179.00
1998 Ford Crown Victoria	2FAFP71W6WX103926		\$ 21,179.00
1998 Ford Crown Victoria	2FAFP71WXWX103931		\$ 21,179.00
1998 Ford Crown Victoria	2FAFP71W3WX103933		\$ 21,179.00
1999 Ford Crown Victoria	2FAFP71WXXX150846		\$ 21,248.00
1999 Ford Crown Victoria	2FAFP71W7XX150853		\$ 21,248.00

1999 Ford Crown Victoria	2FAFP71W9XX150854	\$ 21,248.00
1999 Ford Crown Victoria	2FAFP71W2XX150856	\$ 21,248.00
1999 Ford Crown Victoria	2FAFP71W6XX231228	\$ 22,367.00
2000 Ford Crown Victoria	2FAFP71W1YX142300	\$ 21,780.00
2000 Ford Crown Victoria	2FAFP71W7YX198998	\$ 21,780.00
2001 Ford Crown Victoria	2FAFP71WX1X137392	\$ 22,256.00
2001 Ford Crown Victoria	2FAFP71W61X137387	\$ 22,256.00
2001 Ford Crown Victoria	2FAFP71W91X137383	\$ 22,256.00
2001 Ford Crown Victoria	2FAFP71W31X137380	\$ 22,256.00
2002 Ford Crown Victoria	2FAFP71W82X142317	\$ 21,834.66
1995 Ford Taurus	1FALP52UX5A271351	\$ 15,326.00

Dictaphone Recorder & tapes	9302314026
HP Officejet printer	SG83BF32CR
HP LaserJet 4L printer	USB222634
HP LaserJet 4+ printer	USFC474326
12 ea desks	
14 ea asst chairs	
2 ea book shelves	
2 monitor arms	
2 wall maps	
2 wall panel dividers	
4 ea shelves	
8 ea rolling task chairs	
Box of Misc Equipment Manuals	
Brown Chair	
Compaq mouse	F4547X15BNK66M
Desk	
Floral wall picture	
Gateway Computer	4430701
Gateway Monitor	802508911
Genovation # pad	HJ332225
Genovation # pad	IL384406
Genovation # pad	HJ332320
Green Chair	
HP Keyboard	IH03905562B
HP Monitor	MY04875203
HP Monitor	MY04976713
HP Vectra Computer	US11103285
HP Vectra Computer	US11103305
HP Vectra Computer	US11103341
HP Vectra Computer	US11200492
HP Vectra Computer	US94469675
HP Vectra Computer	US11250129
Jet Direct 300X	SG04044314
Lamp	
Mirror	
Misc items from closet	
Princeton Monitor	LCAY16200100
Printer stand	
Small table	
Table	
UPS	PB9821597205
UPS	PB9821600633
Wooden desk	
HP Monitor	KR13617822
HP Monitor	KR13820301
HP Monitor	KR13820310
AF200XL Antiglare screen	
DMP 300 Tandy Printer	
Tandy DMP 300 Printer w/monitor	349016735
HMX Model NCD Computer	
Panasonic FP7750 Copier	GHEKF312894

HP 6100C Scanjet	SG86A140DF
NCD 17" color monitor	
Sampo Alpha 17" monotor	
Sampo Alpha 17" monotor	
Envision Monitor	C3DN22B671413
Envision Monitor	I2CG42A141993
Viewsonic Monitor	2.38014E+11
NCD Monitor	RT1700552E1101
NCD Monitor	T170061500244
Dental LF II light w/2 pipes	HBU40267
2 ea 24 hr chairs	
2 ea LazyBoy 24 hr chairs	
APC 700 Smart UPS	XS0027001022
Hitachi 19" Monitor	050585658110
Lexmark Z51 Printer	9320384195
Lexmark Z65 Printer	4128014442
Sony 19" G250 Monitor	8030051
Sony 19" G250 Monitor	8030023
Sony 19" G250 Monitor	8030050
Tripp Lite Omi Smart 675 UPS	F0131982
Viewsonic 19" Monitor	40C014100934
Viewsonic 19" Monitor	423032100121
Viewsonic 19" Monitor	40C014100916
Viewsonic 19" Monitor	40C014100935
Viewsonic 19" Monitor	4230217671683
Viewsonic 19" Monitor	423022300471
Viewsonic 19" Monitor	423022900341
Viewsonic 19" Monitor	40C020700470
Viewsonic 19" Monitor	Q563513394
Accu-Vote ballot boxes	75479
Accu-Vote ballot boxes	75505
Accu-Vote ballot boxes	75507
Accu-Vote ballot boxes	75509
Accu-Vote ballot boxes	75526
Accu-Vote ballot boxes	75478
Accu-Vote ballot boxes	75501
Accu-Vote ballot boxes	75500
Accu-Vote ballot boxes	75525
Accu-Vote ballot boxes	75480
Accu-Vote ballot boxes	75524
Accu-Vote ballot boxes	75503
Accu-Vote ballot boxes	75498
Accu-Vote ballot boxes	75506
Accu-Vote ballot boxes	75512
Accu-Vote ballot boxes	75511
Accu-Vote ballot boxes	75510
Accu-Vote ballot boxes	75497
Accu-Vote ballot boxes	75523
Accu-Vote ballot boxes	75477
Accu-Vote ballot boxes	75502
Accu-Vote ballot boxes	75504
Accu-Vote ballot boxes	75481
Accu-Vote ballot boxes	75513
Accu-Vote ballot boxes	75508
Accu-Vote ballot boxes	75499
Accu-Vote ballot boxes	34560
Accu-Vote ballot boxes	33625
Accu-Vote ballot boxes	75522
Accu-Vote ballot boxes	34540
Accu-Vote ballot boxes	33394
Accu-Vote ballot boxes	
Accu-Vote ballot boxes	34535
Accu-Vote ballot boxes	

Accu-Vote ballot boxes	
Accu-Vote ballot boxes	34546
Accu-Vote ballot boxes	33399
Accu-Vote ballot boxes	33619
Accu-Vote ballot boxes	75476
3 ea extra ballot boxes	
27 Memory cards for ballot boxes	
21 Epson black ribbons	
15 rolls of paper	
75 Ender cards	
29 keys for ballot boxes	
79 ballot box extra keys	
1 Accu-vote battery	
4 famous names memory cards	
142 famous names test ballots	
Ambulance stretcher	
Ambulance stretcher	
Ambulance stretcher	
Ambulance stretcher	
Ambulance stretcher	
Ambulance stretcher	
Ambulance stretcher	
23 ea bags of old uniforms	DESTROYED
HP Monitor	KR93503009
HP Computer	7799837
Okidata Microline 300 Printer	912B2575897
Metal printer rack	
AWS Digisnap Voltage Meter	86-016496
Dewalt Cordless drill	38503
Gateway Computer	0007680928
Gateway Monitor	8060319
GCA Precision Incubator	22-AG-10
Paper Shredder Model 16565	FH01538
10 ea asst office chairs	
9" Oscillating fan	E128686
AT&T Answering System	A277M06A
Automatic Blood Pressure Monitor	50102387
Little Tykes Plastic Picnic Table	
Little Tykes Plastic Playhouse	
Panasonic Cordless Phone	KX-TG2650N
Wooden table	
Answering Machine	TF0498
2-hole punch	
7 boxes of old books & videos	
6 ea telephone sets	
11 ea portable space heaters	
Panasonic TV/VCR player	J8MD00413
Green vinyl office chair	
Burgundy desk chair - broken	
Desk w/broken drawer	
2 ea wooden desks 42" x 24"	
Lateral File cabinet (no lock)	
Small metal table/stand	
Xerox XE80 Copier	
HP 2934A Line Printer	2929A79263
Okidata Microline 320 Printer	410D1311132
Okidata Microline 320 Printer	410D1311125
HP ScanJet 4C Scanner	USC0176758
Microxperts Computer	MX1A039715
Quantex Computer	7001759540
Gateway Solo Laptop	7944993
Gateway Solo Laptop	7944994
Quantex Monitor	109181900670

Quantex Monitor	123194600096
Quantex Monitor	109181900662
HP Monitor	
HP Monitor	MY04976764
HP Monitor	KR93001574
Philips Monitor	47435630
HP Monitor	MY04874326
HP Monitor	MY04874601
HP Monitor	MY04976724
HP Monitor	MY04874328
HP Monitor	KR93600242
HP 2200 Laser Printer	CNDRC44965
Brother HL1040 Laser Printer	U52521C9J222510
Brother HL1040 Laser Printer	U52521H8J199478
Okidata Microline 320 Printer	606A1032744
Brother HL1240 Laser Printer	U52581H9J193868
Motorola Radius P110 Radio	188FXCE954
Quantex Computer	7001759543
Quantex Computer	5001960128
HP Computer	US94469634
Motorola Radius P110 Radio	188TXQ6404
HP Computer	US94114576
HP Computer	US94469483
HP Computer	US11103282
HP Computer	US11200392
Plextor PXW8220Te CD Rom	W8220Te026621
HP Deskjet 932C Printer	MY062172CR
Microtek Scanner	94S2320134
IBM Typewriter	BA416
IBM Typewriter	
IBM Typewriter	
30+ pcs of office wall dividers	
Ikegami Monitor	233854
Ikegami Monitor	224200
Ikegami Monitor	237500
Ikegami Monitor	222638
Ikegami Monitor	84323
Ikegami Monitor	202709
Ikegami Monitor	231414
Ikegami Monitor	223911
Cannon Fax Machine	UKQ48737
Burle Video Camera	95211
Toshiba Video Camera	
Burle Video Camera	952061
Pelco Video Housing	
Pelco Video Camera	02105-35-0031
Burle Video Camera	975191
Sony CCD-Iris	225699
Ryobi Weedeater	103357820
Bolens Weedeater	303D1510598
Toro Weedeater	230031403
Toro Weedeater	230009108
Black Decker Bush Elec	
RCA Digital Zoom VHS	947630848
RCA VHS Charger & 6 batteries	
6 ea office petitions	
Desk drawers (2 sets)	
1/2 metal desk	
Desk top	
Wooden desk	
Wooden Bookcase	
Wooden table	
RCA Colorview Video Camera	907510145

Memorex Video Camera	201-5Y14906D
HP OfficeJet 4110 All-In-One	MY3AMD1048
HP OfficeJet 4215 All-In-One	CN556GJ8M6
HP OfficeJet T-45 printer	SG0AD32T3
Brother Typewriter	F1D327260
Gray Microfilm File Cabinet	
Gray 9-drawer Microfilm File Cabinet	
Gray 9-drawer Microfilm File Cabinet	
JFJ Disc Repair Machine	
DVD Player	PA005B0928601S
TV/VCR Combination	62844947
Metal bookcase w/sliding doors	
CalComp 9500 Digitizer	
Novalis Terminal & Keyboard	
1987 wall map w/frame	
1990 wall map w/frame	
2 drawer legal size file cabinet	
2 ea 3x6 wooden tables	
2 ea Drafting table lights	
3 ea computer chairs	
3 ea Computer stands	
3-shelf metal bookcase	
4 ea UPS computer backups	
5 ea Gray Chairs	
5-shelf wooden bookcase	
5x5 wall partition	
6 ea black stacking chairs	
6 ea computer floppy disk containers	
Box fan	
Box of black plastic	
Box of computer screen guards	
Box of wooden stakes	
Cardboard Can Recycle box	
Chair mat	
Dustpan	
Green vinyl metal chair	
L-shaped desk	
L-shaped metal desk	
Metal shelf unit	
Peg board	
Wall clock	
Wall phone w/no receiver	
Wooden cabinet w/2 shelves	
Wooden desk w/bulletin board	
Wooden L-shaped desk	
Wooden Office Desk	
HP Printers (2 ea)	
Palm Pilot docking station	
Quantex Computer	7001759544
Phlebotomy Chair	
HP Vectra Computer	US11200357
HP Vectra Computer	US11200461
Gateway Computer	5335558
Dell Laptop Computer	119046BY47134
NEC 19" monitor	9347802AD
Docking Station for laptop	
Packard Bell Monitor	GUMN6304027
IBM Typewriter	6273708
HP 4Plus Printer	USFB175322
HP Switch	SG63360835
HP Switch	SG72761149
Panasonic CF-27 Laptop Computer	9CKSA06515
Panasonic CF-27 Laptop Computer	9CKSA06047

Panasonic CF-27 Laptop Computer	9CKSA06370
Panasonic CF-27 Laptop Computer	9HKSA02089
Panasonic CF-27 Laptop Computer	9GKSA02104
Panasonic CF-27 Laptop Computer	9GKSA02515
Panasonic CF-27 Laptop Computer	9GKSA02036
Panasonic CF-27 Laptop Computer	9GKSA02129
Panasonic CF-27 Laptop Computer	OJKSA02005
Panasonic CF-27 Laptop Computer	OJKSA02465
Panasonic CF-27 Laptop Computer	OJKSA02424
Panasonic CF-27 Laptop Computer	OJKSA01273
Panasonic CF-27 Laptop Computer	9HKSA04489
Panasonic CF-27 Laptop Computer	OJKSA01797
Panasonic CF-27 Laptop Computer	OJKSA01409
Panasonic CF-27 Laptop Computer	OJKSA01336
Datacard Imagecard Printer	
ITOX Mini Tower Computer	NE01100562
Back-UPS	FB9645014992
Back-UPS	FB9844000976
Back-UPS	FB9844000894
Back-UPS	PB0233326734
BP6505 Back-UPS	FB9845014348
BP6505 Back-UPS	FB9844000991
BP6505 Back-UPS	FB9845004356
BP6505 Back-UPS	FB9844000874
BP6505 Back-UPS	FB9845014447
BP6505 Back-UPS	FB9902005171
BP6505 Back-UPS	FB9845018980
BP6505 Back-UPS	FB9844000887
BP6505 Back-UPS	FB9844000930
Brother 1820C Fax Machine	U60710D4Q771455
Epson P9532A Photo+Printer	ASD0020554
Gateway 15" monitor	15009A918180
Gateway Computer	0012235827
Gateway EV500 monitor	15009A915726
Gateway EV500 monitor	15009A918185
Gateway EV500 monitor	15009A915728
Gateway EV500 monitor	15009A965789
Gateway EV500 monitor	15009A918178
Gateway EV500 monitor	15009A917012
Gateway EV500 monitor	15009A906510
Gateway EV500 monitor	15009A915730
Gateway G6-350 Computer	0012235829
Gateway G6-350 Computer	0012235841
Gateway G6-350 Computer	0012235830
Gateway G6-350 Computer	0012235824
Gateway G6-350 Computer	0012235865
Gateway G6-350 Computer	0012235868
Gateway G6-350 Computer	0012235836
Gateway G6-350 Computer	0012235863
Gateway G6-350 Computer	0012235864
Gateway G6-350 Computer	0012235839
Gateway G6-350 Computer	0012235859
Gateway G6-350 Computer	0012235934
Gateway G6-350 Computer	0012235853
HP 722C Deskjet Printer	MX85A1S097
HP Computer	US11201513
HP Computer	US11200416
HP D8904 Monitor	CH13254400
HP Vectra VL420 Computer	US14507994
Panasonic CF-27 Laptop Computer	9GKSA02092
Panasonic CF-27 Laptop Computer	9GKSA02028
Panasonic CF-27 Laptop Computer	9GKSA02494
Panasonic CF-27 Laptop Computer	9GKSA02094

Panasonic CF-27 Laptop Computer	9GKSA02041
Panasonic CF-27 Laptop Computer	9GKSA02535
Panasonic CF-27 Laptop Computer	9GKSA01463
Panasonic CF-27 Laptop Computer	9GKSA02113
Panasonic CF-27 Laptop Computer	9GKSA02487
Panasonic CF-27 Laptop Computer	9GKSA02519
Panasonic CF-27 Laptop Computer	9GKSA02121
Panasonic CF-27 Laptop Computer	9GKSA02118
Panasonic CF-27 Laptop Computer	9GKSA02328
Panasonic CF-27 Laptop Computer	9GKSA02110
Panasonic CF-27 Laptop Computer	9GKSA02133
Panasonic CF-27 Laptop Computer	9GKSA02071
Panasonic CF-27 Laptop Computer	9GKSA02109
Panasonic CF-27 Laptop Computer	9GKSA02529
Panasonic CF-27 Laptop Computer	9GKSA02520
Panasonic CF-27 Laptop Computer	9HKSA02512
Panasonic CF-27 Laptop Computer	9GKSA02084
Panasonic CF-27 Laptop Computer	9GKSA02429
Panasonic CF-27 Laptop Computer	9GKSA02430
Panasonic CF-27 Laptop Computer	9GKSA02411
Panasonic CF-27 Laptop Computer	9GKSA02029
Panasonic CF-27 Laptop Computer	9GKSA02538
Panasonic CF-27 Laptop Computer	9GKSA02532
Panasonic CF-27 Laptop Computer	9FKRA02011
Proview 17" monitor	FUQL1A136739U
Toshiba Laptop Computer	12692243
Gateway 15" monitor	15009A918170
HP Computer	US11200396
HP Monitor	MY04870769
NEC 15" monitor	2Y02921TA
APC BKP500JG UPS	PB0233326861
Dell 17" monitor	CN-04P121-47804-37P
Gateway Computer	12235832
Vision Computer #9	
Gateway Computer	12235861
Gateway 15" monitor	HDK2KA011453
2 drawer file cabinet	
2 drawer filing cabinet	
4 drawer file cabinet	
4 drawer file cabinet	
File cabinet	
2 drawer file cabinet	
Hon 4 drawer file cabinet	
5 drawer filing cabinet	
1 rolling chair	
4 drawer file cabinet	
4 drawer file cabinet	
4 drawer file cabinet	
1 rolling chair	
3 shelf bookcase	
Green file cabinet	
Green chair	
Green chair	
File cabinet	
Gray file cabinet	
Green 5-drawer file	
File cabinet	
4-drawer file cabinet	
Green file cabinet	
4 drawer file cabinet	
Desk	
Desk	
Desk	

Desk	
Desk	
Asst desks (7 ea)	
4 drawer file cabinet	
Canon Typewriter	T22012549
Tone Commander Console	107597
Tone Commander 120	105653
Epson Lx300 printer	
Ascom Hasler 320+ Mail Machine	334947K
Gateway P55-C computer	10564859
Dell Poweredge 6100 server w/mon	BJBMS
Gateway Computer	7906696
Gateway P55-C computer	7906697
Gateway Computer	7906698
Gateway P55-C computer	7906699
Gateway Computer	7906705
Gateway Computer	7906706
Gateway P55-C computer	7906709
Gateway Computer	7906712
Gateway P55-C computer	7906715
Gateway Computer	7906118
Gateway Computer	7906719
Gateway Computer	7906720
Gateway Computer	7906721
Gateway Computer	7906722
Gateway P55-C computer	7906724
Gateway Computer	7906727
Gateway Computer	7906728
Gateway P55-C computer	7906729
Gateway Computer	7906730
Gateway P55-C computer	7906731
Gateway Computer	7906732
Gateway Computer	7906733
Gateway P55-C computer	7906734
Gateway Computer	7906736
Gateway Computer	7906737
Gateway Computer	7906739
Gateway Computer	7906741
Gateway Computer	7906744
Gateway Computer	7906746
Gateway P55-C computer	7906747
Gateway Computer	7906748
Gateway P55-C computer	7906749
Gateway Computer	9635112
Gateway Computer	9635112
Gateway Computer	9635116
Gateway P55-C computer	9635118
Gateway P55-C computer	9635120
Gateway Computer	9635123
Gateway P55-C computer	9635124
Gateway Computer	9635125
Gateway P55-C computer	9635128
Gateway P55-C computer	0009635134
Gateway Computer	9635139
Gateway P55-C computer	9635141
Gateway Computer	9635146
Gateway Computer	9635148
Gateway Computer	9635150
Gateway Computer	9635152
Gateway Computer	9635155
Gateway Computer	9635160
Gateway P55-C computer	0009635167
Gateway G6-350 Computer	12900152

Gateway Computer	12900154
Gateway G6-350 Computer	12900157
Gateway G6-350 Computer	12900155
Gateway G6-350 Computer	12900156
Gateway Monitor	8227092
Phillips monitor	1A613400092
Gateway Monitor	15009A997914
Gateway Monitor	15009A486756
Computer monitor w/keybrd/mouse	8234135
Gateway Monitor	8235994
Monitor w/speakers	WZMU028011350U
Phillips Monitor w/keybrd, mouse	8227095
Phillips Monitor w/keybrd, mouse	15009A0054
Gateway Monitor	8227528
Monitor w/speakers	KR93503065
Viewsonic monitor	H195047715
Computer monitor w/keybrd/mouse	8233931
Gateway Monitor	8235386
Gateway Monitor	8233736
Gateway Monitor	8294142
Gateway monitor	8235395
Gateway Monitor	8234132
Computer monitor	1G930310916
Gateway Monitor	15009A483984
Phillips Monitor w/keybrd, mouse	BZ000315463728
Monitor w/speakers	WZMUD283922UU
Computer monitor w/keybrd/mouse	8234143
Gateway Monitor	8234137
Computer monitor w/keybrd/mouse	WZMU032022679u
Gateway Monitor	7906703
Gateway Monitor	15009A489582
Computer monitor w/keybrd/mouse	15009A483878
Samsung Monitor	AQ17HCARB03374L
Computer monitor w/keybrd/mouse	8235382
Gateway Monitor	15009A483879
Gateway Monitor	15009A997910
Gateway Monitor	8235388
Computer monitor w/keybrd/mouse	8234139
Gateway Monitor	8227097
Gateway Monitor	52667656
Computer monitor w/keybrd/mouse	8233737
Computer monitor w/keybrd/mouse	8175969
Gateway Monitor	1A6-13400405
Gateway Monitor	15009A997922
Gateway Monitor	15009A997922
Gateway Monitor	15009A997924
Gateway Monitor	15009A485784
Gateway Monitor	15009A997916
Gateway Monitor	15009A997667
Green side chairs (7 ea)	
18 ea misc desks	
Gateway Monitor	15009A694042
Gateway Monitor	8234141
2 sets speakers & keyboards	
3 sets Computer Speakers	
4 sets Computer Speakers	
5 Keyboards	
5 sets Computer Speakers	
6 ea asst chairs - Center St	
6 ea asst chairs - Hwy 21 office	
6 ea asst chairs - Walnut St	
Computer Monitor	WZMU024013287U
Computer Monitor	8233734

Computer Monitor	FCHU33147455U
Epson AD2250 Printer	67RE130317
Gateway Computer	9635114
Gateway Computer	9635168
Gateway Computer	9635142
Gateway Monitor	8235393
Gateway Monitor	15009A483733
Gateway Monitor	15009A197465
Gateway Monitor	WZMU028039511U
Gateway Monitor	15009A483898
Gateway Monitor	15009A485280
Gateway Monitor	8227101
Gateway P55-C computer	9635161
Gateway P55-C computer	9635165
Gateway P55-C computer	9635163
Gateway P55-C computer	9635110
Gateway P55-C computer	9635113
HP Monitor	KR93600246
Keyboard Mouse Speakers	
Keyboard Mouse Speakers	
Okidata Printer	911A1020708
Phillips Monitor/keyboard/mouse	52657728
Phillips Monitor/keyboard/mouse	81111092G
Phillips Monitor/keyboard/mouse	CX000430259044
Phillips Monitor/keyboard/mouse	52657723
Computer monitor w/keybrd/mouse	8234146
Computer monitor w/keybrd/mouse	8235146
HP Computer	US14408343
Computer monitor w/keybrd/mouse	8227090
Computer monitor w/keybrd/mouse	8233641
Computer monitor w/keybrd/mouse	8227090
Computer monitor w/keybrd/mouse	WZMU24009362u
Phillips Monitor	BZ000315463855
Gateway Computer	9635113
Gateway Computer	9635110
Gateway Computer	9635156
Gateway Computer	7906696
Gateway Computer	7906735
Micron Monitor w/keybrd, mouse	156R126853
Gateway monitor	15009A485784
Phillips Monitor w/keybrd, mouse	52667662
Gateway Computer	10564858
Gateway Monitor	150176070667
HP monitor w/keybrd, mouse etc	CN11230873
Computer monitor w/keybrd/mouse	8233650
Computer monitor w/keybrd/mouse	8235391
Computer monitor w/keybrd/mouse	5267533
Computer monitor w/keybrd/mouse	8234136
HP Laserjet III	1701008
Epson Lx300 printer	lyly279686
Epson Ap2250 printer	67re130288
Epson Ap2250 printer	67re130976
Computer monitor w/keybrd/mouse	8233740
Computer monitor w/keybrd/mouse	8227094
Computer monitor w/keybrd/mouse	KR93503074
HP Computer	US94113803
Okidata OL610e Printer	40002966603814TH
5 shelf wooden bookcase	
2 drawer green file cabinets (5 ea)	
3 shelf bookcase	
7 drawer desks (5 ea)	
Brown desk chair	
Blue/gray desk chair	

Gray desk chair	
Misc computer hardware	
Brown side chairs (4 ea)	
Green file cabinet	
Old metal desk (2 ea)	
Old chair	
Typewriter	
Receptionist chair	
Misc side chairs (2 ea)	
Old wooden desk	
Rolodex and shelving	
Misc chairs (2 ea)	
Misc desk chairs (7 ea)	
Brown love seat	
Double ped desk (7 ea)	
TV table	
Wide bottom chair	
Brown vinyl chair	
2-drawer file	
metal desk	
Brown desk chairs (6 ea)	
Green file cabinet	
Brown desk	
Green chair	
Brown Chair (2 ea)	
Yellow Arm chair	
Rocking chair	
Kodak carousel slide projector	996765
3' x 5' Wooden table	
2-shelf metal bookcase	
Green arm chair	
metal desk	
Desk chair (3 ea)	
Green bookcase	
Wooden desk (5 ea)	
Bookcase	
Green file cabinet	
Wooden storage table	
Desk chairs (5 ea)	
File cabinet	
Side Chairs (2 ea)	
Bookcase	
Metal desk (3 ea)	
2 drawer file cabinet (2 ea)	
Long table	
Light wood bookcase	
Asst desks (4 ea)	
Bookshelf (2 ea)	
Table	
Canon AP110 Typewriter	T22055020
Canon AP160 Typewriter	T22012561
Burgundy Chairs (2 ea)	
Mini table top file drawer (2 ea)	
Sharp Model AR407 Copier	0650288Y
Free standing table	
Blue chair	
Beige Kelvinator Refrigerator	
White Frigidaire Refrigerator	
Wood office desks (4 ea)	
Brown chairs (4 ea)	
Blue chairs (13 ea)	
Canon calculators (4 ea)	
Casio calculator	

Trash cans (15 ea)		
Typewriter table		Missing
Beige high chair		
Green chair		
Box of binders		
Smart cap telephone	0d04216F2017	
Steele chairs (3 ea)		
Square table		
Wooden desk (7 ea)		
Board stand		
Bookshelf		
3 ea wall dividers		
Wood bookcase		
Computer monitor/keyboard	98025	
Computer monitor/keyboard	3348A221582	
7 drawer metal file cabinet		
Wood computer table		
6 shelf 2 sided bookcase		
Side Chair		
Gray Metal typing cart		
Brown Metal bookcase		
Brown side chair		
Folding chairs (6 ea)		
Brown 3 leg table		
Tan 4 drawer filing cabinet		
Dark tan 4 drawer filing cabinet		
Burgundy desk chair		
Kelvinator Refrigerator		
Panasonic FR75050 Copier		
Box of toner		
Trash cans (35 ea)		
5 drawer filing cabinet		
4 drawer file cabinet		
Printer stand		Missing
Desks - 4 wood		
Epson Lx300 printer		
2 shelf bookcase		
2 shelf metal bookcase (2 ea)		
5 drawer filing cabinet		
2 metal typing tables		
8 drawer file cabinet		
2 metal desks		
2 wood tables		
Epson Lx300 printer	14L4337389	
Canon Calculator		
Sharp EL2630GII		
Sharp EL2192GII		
Strip Surge Protector		
Card Files		
Desk chair		
38 lobby metal chairs		
1 metal coat rack		
Wooden magazine rack		
Little Tykes toy chest w/toys		
Plastic child's chair		
Gray metal filing cabinet		
52 folding chairs		
17 desk chairs		
44 side chairs		
Dwyer Stove/Refrigerator		

Amana Refrigerator		
Metal child's chair		
Small table		
Trashcan		
HP Laserjet 4 printer	USTC138747	
Lexmark Optra R Printer	11-L6260	
Gateway Monitor	8234138	
HP Omnibook 4150 laptop	TW94480293	
Gateway CB4DX250 laptop	940900418-2904330	
Dell Latitude CPX laptop	021-010-085-0957	
Dell Docking station	BOD058044E	
HP VL18 comptuer	US94114562	
Gateway Computer	7906750	
Phillips Monitor w/keybrd, mouse	8233743	
Gateway Computer	7904883	
Gateway Monitor	827087	
Gateway Monitor	8233739	
Okidata OL810E Printer	510A0021086	Unable to locate
Phillips Monitor	SMB913330309	
CPU	DCS-292	
HP Monitor	MY92008508	
2 shelf metal bookcase		
Princeton Monitor	472112837	
Gateway Computer	9635129	
Phillips Monitor w/keybrd, mouse	52659089	
Gateway Computer	9635173	
HP Vetra computer	US92615322	
HP monitor w/keybrd, mouse etc	3317Q30939	
UDS Modem	22635	
Epson 2250 Printer	67RE131001	
2 ea calculators		
HP Deskjet 660C Printer	US6331D15T	
Chair (3 ea)		
Desks (3 ea)		
File cabinet		
Burgundy desk chairs (3 ea)		
Brown clerical chair		
Side chair		
Yellow chairs (4 ea)		
Brown chairs (3 ea)		
Table		
35 watt Amplifier	20713702	
Space heater		
Desk Chair		
Wall Map		
Folding table		
Desk (3)		
Desk Chairs (8 ea)		
Book shelf		
Couch		
Copier (no other information)	FJWMB312681	
Bookcase		
Brown metal desk chair		
Wall dividers (2)		
Plastic brown shelf		
Conference room chairs (10 ea)		
Bookshelf (2)		
Desk		
Wood table		
4 drawer file cabinet		

6 shelf 2 sided bookcase	
High chair	
Wall dividers (3)	
Exit lights (2 ea)	
Metal desk	
Broom	
Wood table	
1 shelf table (2 ea)	
Wood desk	
Bulletin boards (6)	
Boxes of legal books (A-L)	
Folding chair	
Typewriter	BE759
2 ea medium cork boards	
2 ea yellow shelving units	
Tall wood bookcase	
Typewriter	BY362
2 drawer file cabinet	
Desk chair	
88 ea waste baskets	
5 shelf bookcase	
Big 6 shelf bookcase	
Big 12 shelf bookcase	
3 ea yellow shelving units	
5 drawer filing cabinet	
7 ea bulletin boards	
Tall bookcase	
2 drawer, green file cabinets (2 ea)	
Brown desk chair	
5 ea desk chairs	
3 ea wooden desks	
13 folding chairs	
2 ea wooden computer tables	
Desk chair	
2 ea side chairs	
Desk	
3 ea Yellow Side chairs w/arms	
2 drawer, green file cabinets (2 ea)	
Metal rolling cart	
RCA camera bag	
Small RCA camera bag	
Bell & Howell projector	
3M Reader Printer	19366078
3M Overhead Projector	406660
8 Chairs	
Bookcase	
2 drawer green file cabinet	
Desk	
2 connecting brown vinyl chairs	
3 ea gray desk chairs	
2 ea sets of 6 shelf shelving	
Wooden coat rack	
2 Chairs	
2 drawer file cabinet	
Panasonic FP7742 Copier	LHEKE313901
Okidata Printer	304C0979664
HP LaserJet 5 Printer	USKC181497
Okidata Printer	010B2779522
Okidata Printer	010B2779515
Okidata Printer	802B2110122
1 bad camera	
2 camers - attached to wall	
2 ea black side chairs	

2 ea underdesk keyboard carriages	
2 ea wall mounted fans	
2 Petty cash drawers	
3 ea calculators	
4 ea metal cash drawers	
6 ea VCR Tapes	
7 ea OKI-Microline printer ribbons	
APC BK500M UPS	PB9825016867
Beige printer stand w/trays	
Black printer stand w/tray	
Blue desk chair w/arms	
Blue legal Hanging file folders	
Brown Chair w/rollers	
Burgundy desk chair w/arms	
Computer arm	
Crest 2 channel switch box	
Crest Security Monitor	
Crest VCR Recorder	
Gateway Computer	4430630
Gateway Monitor	8050940
Hanging file folder frames	
Hole punch	
Metal file drawer	
Misc Desk supplies	
Misc Phone supplies	
Okidata Printer	210D4059441
Small metal folding table	
Stack of padded envelopes	
Wood monitor stand	

Government Center Basement

Sanyo Cash Register	ECBOSG-55M
Box of 40 vinyl printout binders	
Kensington Computer Stand	
Keyboard tray	
3M Keyboard tray	
2 ea Space Heaters	1606 & 1607
3 ea 3M Anitglare Filters	
Fellows Paper rest	
HP LaserJet 6P Printer	9SUSCC001103
HP Vectra computer	US11200503
HP 17" D8903A color monitor	MY04976722
HP Fax Machine 900 Series	MY04BE406P
Gateway E4200 Computer	11011331
UPS Power Supply	PB9649248979
Gateway 7210 Server	18462189
HP Vectra computer	US93816699
HP Monitor	KR93002323
Iomega Zip Drive	P4AW27G342
HP C4224A Printer	USHH006341
Motorola cell phones (2 ea)	
Radio Shack 900 MHz Cordless phone	6112917
Viewsonic Flat Monitor	A984310009
Canon BP1025-D Calculator	
APC 500 Back UPS	PB9821600709
Gateway Monitor	7042362
HP Deskjet 890C	SG88D1G0QS
HP Deskjet 820Cse	SG6BG190FN
HP Omnibook laptop computer	TW10905701
Gateway Monitor	8042577
Gateway E3000 computer	0007491974
Compaq 17" Monitor	231CH68RB558
12 ea Red & White caving helmets	DESTROYED
UPS Backup battery	NB0018310308

HP OfficeJet 7100 All In One	MY3A1F10M6
HP 4L C2003A Laser Printer	USBB222650
Gateway E3000 computer	0007436023
HP 17" D8900A color monitor	KR93600240
LP Mini Tower	P55C-200
HP Vectra computer	US94469768
Lexmark Z-43 Printer	21280391184
UPS/Speakers/keyboard	
HP LaserJet 5L Printer	USCB277949
HP Omnibook laptop computer	US93900089
Canon BJC50 Portable printer	
Fabric Desk Chair w/arms	
HP 1100 Printer	
Sunbeam Air Cleaner	K338
MultiFunction Fax Machine	M75350995

SOLID WASTE FACILITY

Cat 627 Motor Scraper	50KY33
1985 Ford F700 Fuel Truck	FUA72632
Ford 4500 Tractor	D514895
Great Dane Flatbed Trailer	1GRDM8424KM035402
Great Dane Flatbed Trailer	1GRDM8422KM035401
Galion 1188B Grader	1188-CC-6-09675
30 Ton Lowbed Trailer	
Engine from D8 Dozer	
250 Hp Cummins Motor	
250 Hp Cummins Motor	
1986 Dempsey Trailer	TK1229
Harper Goosen SB5400 Straw Blower	
1981 White/Volvo tractor truck	1WUADCUF6BN048318
1989 Ford F150 4x4 truck	1FTEF14H2KNA80773

TRANSFERS TO OTHER DEPTS

Compaq 17" Monitor	231CH68RB554	Recreation
Panasonic CF-27 Laptop MDT	OJKSA01790	Yadkinville Police
Panasonic CF-27 Laptop MDT	OLKSA05853	Troutman Police
Panasonic CF-27 Laptop MDT	OJKSA02474	Troutman Police
Panasonic CF-27 Laptop MDT	OJKSA01690	Troutman Police
Panasonic CF-27 Laptop MDT	OJKSA02012	Troutman Police
Panasonic CF-27 Laptop MDT	OJKSA02281	Troutman Police
HP Computer w/monitor	US13061579/KR13617830	Assessor
HP Computer w/monitor	US12768810/KR13820309	Assessor
HP Computer w/monitor	US13061568/KR13820301	Assessor
HP Computer w/monitor	US12768809/KR13820310	Assessor
HP Computer w/monitor	US12769022/KR13820275	Tax Collector
HP Computer w/monitor	US12769024/KR13820267	Tax Collector
HP Computer w/monitor	US14003200/KR05122724	Assessor
HP Computer w/monitor	US12668300/KR13617822	Assessor
HP Computer w/monitor	US12769025/CN13250106	Assessor
HP Computer w/monitor	US12769023/CN13255737	Assessor
Gateway Vivitron Monitor	8148278	ECOM
HP DesignJet 455CA Plotter		Elections
5 Burgundy Side Chairs		ISM
2 ea hanging map stands		Fire Marshal
Brown table		Human Res
Brown desktop bookcase		Human Res
3 ea drafting stools		Assessor
2 ea computer chairs		Assessor
Casio DI250L calculator		Health
Desk		Health

Microwave table			Health	
Chair			Health	
Hon 5 drawer locking file cabinet			Health	
2 drawer brown filing cabinet (2 ea)			Health	
Blue wood forms holders (4 ea)			Health	
Large folding table			Health	
Tan 5 drawer filing cabinet			Health	
2 drawer green file cabinet			Health	
Beige 5 drawer filing cabinet			Health	
Beige File Cabinet			Health	
2 drawer file cabinet (dark brown)			Health	
3 desks			Health	
Brown 2 shelf table			Health	
Desk chair w/arms (2 ea)			SCAN	
2 drawer file cabinet			SCAN	
5-shelf bookcase			SCAN	
1 wooden cabinet			SCAN	
Right return desk			SCAN	
Desk w/return			SCAN	
IBM Selectric II Typewriter	3130907		SCAN	\$ 800.00
1999 Ford F150 VIN.....97644	1FTRF71W6XNA97644		Solid Waste	\$ 15,365.00
3 breakroom tables			Inspections	
1 breakroom table			OEM	
12 metal breakroom chairs			Inspections	
4 metal breakroom chairs			OEM	
Conference table			Inspections	
2 ea large dry erase boards			Inspections	
Small computer desk			Finance	
Wood table			Finance	
Bulletin board			Finance	
Side chairs (5 ea)			Finance	
IBM Selectric II Typewrite	1496113		Finance	
1988 Dodge Truck	1B7GR14X6JS733497		Solid Waste	
2002 Ford Crown Victoria	2FAFP71W12X142319		Mitchell CC	
2001 Ford Crown Victoria	2FAFP71W01X137384		Mitchell CC	

SOLD ON GOVDEAL WEBSITE

1995 Chevrolet Caprice	1G1BL52W25R176652		\$ 16,379.00	\$ 2,500.00
1999 Ford Crown Victoria	2FAFP71W6XX150844		\$ 21,248.00	\$ 1,363.10
Clark 825 Bobcat	4958-MA-18954			\$ 3,011.00

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5. Request from the West Iredell Volunteer Fire Department for a Surplus County Vehicle: County Manager Mashburn said a letter had been received from Shane Bolick, the Chief of the West Iredell Fire Department, requesting the donation of a surplus vehicle. Mashburn said that as soon as a specific vehicle was identified by the fire department, the transfer would occur.

6. Request for Approval of the Records Disposition & Retention Schedule for County Management Offices as Issued by the NC Department of Cultural Resources/Government Records Branch: County Manager Mashburn said the state updated the records retention/disposition schedule periodically and approval was needed. He said once approved, the staff could start following the new guidelines.

7. Request for the Appointment of Susan Blumenstein as Acting County Manager for a Period Extending from June 14, 2006 through July 26, 2006: Due to the County Manager being on a leave of absence, Ms. Blumenstein was appointed Acting County Manager from June 14 – July 26.

8. Request for Approval of the May 16 & 18, 2006 Budget Review Minutes along with the May 23, 2006 Briefing and Regular Minutes

-----END OF CONSENT AGENDA-----

Request for a Release of Zoning & Subdivision Jurisdiction (ETJ) to the Town of Troutman for Property (Perth Road, Troutman, NC) Owned by Crescent Resources): Planner Rebecca Harper said Crescent Resources had requested the zoning/subdivision release of 350 acres, out of a 505 acre tract (PIN#4730-76-7928) to the Town of Troutman. She said 155 acres of the parcel were already within the Town’s extraterritorial jurisdiction. Mrs. Harper said the county’s land use plan designated the property for residential development, and Crescent desired to construct a subdivision (Streamwood at Falls Cove) on the site. Additionally, Harper said Troutman had approved water and sewer extension for the development, but annexation needed to occur first. She said the request met the criteria for a release of jurisdiction, and the planning staff recommended approval.

Commissioner Williams said the board last month agreed to scrutinize subdivisions differently in the future. He said the 532-unit development would “tax” the schools system, the fire service and other services. Mr. Williams said that if the request were denied, there would only be about a six-month delay, but at least it would be sending a message.

Commissioner Robertson voiced concerns also, especially about Perth Road and the lack of other roads for ingress and egress. He said eventually, the subdivision would get built, and when this happened, citizens would start telephoning about the congested road and their children being taught in mobile classrooms. Mr. Robertson said the county needed time to address school needs.

Commissioner Johnson said a denial would basically be “symbolic.” He emphasized the county had no control over the roads, and he mentioned that much of the Brawley School Road situation had been caused by the Town of Mooresville. Johnson said that whatever action was taken, the board needed to be consistent.

Commissioner Norman said he, too, felt that the infrastructure should be in place before any subdivisions of this magnitude were approved.

MOTION by Commissioner Williams to deny Crescent Resources’ request for the release of 350 acres to the Town of Troutman’s zoning/subdivision jurisdiction.

VOTING: Ayes – 5; Nays – 0.

ANNOUNCEMENT OF VACANCIES OCCURRING ON BOARDS & COMMISSIONS

Region F Aging Advisory Committee (2 announcements)

APPOINTMENTS TO BOARDS & COMMISSIONS

Iredell County Planning Board (4 appointments): Chairman Tice nominated Jackie Grigg.

Commissioner Norman nominated Harry Tsumas and Jeff McNeely.

Commissioner Johnson nominated Harold Pruitt.

MOTION by Chairman Tice to close the nominations and appoint Grigg, Tsumas, McNeely, and Pruitt.

VOTING: Ayes – 5; Nays – 0.

Mooreville Planning Board (ETJ) (2 appointments): Commissioner Robertson nominated Delores Sink and Nancy Ham DeCaron.

MOTION by Chairman Tice to close the nominations and appoint Sink and DeCaron.

VOTING: Ayes – 5; Nays – 0.

Statesville Planning Board (ETJ) (2 appointments): Commissioner Norman nominated Bob Stamey and Skyler Little.

MOTION by Chairman Tice to close the nominations and appoint Stamey and Little.

VOTING: Ayes – 5; Nays – 0.

Fire Tax District Board (1 appointment): Commissioner Williams nominated Rex Bell.

MOTION by Chairman Tice to close the nominations and appoint Bell.

VOTING: Ayes – 5; Nays – 0.

I-CARE, Inc. Board (3 appointments): Commissioner Norman nominated Keith Williams, Carolyn Faulkner, and Flake Huggins.

MOTION by Chairman Tice to close the nominations and appoint K. Williams, Faulkner, and Huggins.

VOTING: Ayes – 5; Nays – 0.

Carolinas Partnership (1 appointment): Commissioner Robertson nominated David Poston.

MOTION by Chairman Tice to close the nominations and appoint Poston.

VOTING: Ayes – 5; Nays – 0.

Adult Care Home Community Advisory Committee (4 appointments): No nominations were submitted, and Chairman Tice made a **motion** to postpone the four appointments until the June 20, 2006 meeting.

VOTING: Ayes – 5; Nays- 0.

Historic Properties Commission (2 appointments): Due to no nominations being submitted by the Historic Properties Commission, Chairman Tice made a **motion** to remove the two appointments from the agenda until such time as candidate names were available.

VOTING: Ayes – 5; Nays – 0.

ADJOURNMENT: There being no further business, Chairman Tice made a **motion** at 8:55 p.m. to adjourn the meeting. **NEXT MEETING:** Tuesday, June 20, 2006, at 5 and 7 p.m., in the Iredell County Government Center, 200 South Center Street, Statesville, NC.

VOTING: Ayes – 5; Nays – 0.

Approval: _____

Clerk to the Board