

IREDELL COUNTY BOARD OF COMMISSIONERS
REGULAR MINUTES
JUNE 7, 2005

The Iredell County Board of Commissioners met in Regular Session on Tuesday, June 7, 2005, at 7:00 p.m., in the Iredell County Government Center (Commissioners' Meeting Room), 200 South Center Street, Statesville, NC.

Present were:

Vice Chairman Godfrey Williams
Steve D. Johnson
Marvin Norman
Ken Robertson

Absent: Chairman Sara Haire Tice (due to illness)

Staff present: County Manager Joel Mashburn, County Attorney Bill Pope, Finance Director Susan Blumenstein, and Clerk to the Board Jean Moore.

CALL TO ORDER by Vice Chairman Williams.

INVOCATION by Commissioner Robertson.

ADJUSTMENTS TO THE AGENDA: MOTION by Vice Chairman Williams to approve the agenda with the following revisions:

Additions:

- Approval of an Amended Capital Project Fund for the Tax Administration & Land Records Facility
- Closed Session Pursuant to G.S. 143-318.11(a) (3) – Attorney/Client

VOTING: Ayes – 4; Nays – 0.

PUBLIC HEARINGS

Vice Chairman Williams declared the meeting to be in a public hearing.

Comments Regarding the Proposed FY 2005-06 Iredell County Budget

Harry Tsumas, the Vice Chairman for the Greater Statesville Development Corporation (GSDC), read a letter explaining a strategic planning project. The letter indicated an assessment of the GSDC was planned to ensure that economic efforts were being done in a thorough and complete manner. Tsumas said a key element in the process would be to focus on existing industry assistance, along with (1) targeting marketable areas (2) obtaining collateral marketing materials (3) achieving GIS integration with the city and county networks, and (4) continuing with lobbying efforts at the state level. Mr. Tsumas requested a one-time funding of \$50,000 to provide “seed” funds for the strategic plan.

Amy Eisele, spoke on behalf of the Exchange Club's Stop Child Abuse Now (SCAN) Program. Eisele said the program had existed since 1987, and its purpose was to work with families in an effort to stop child abuse. Mrs. Eisele said an additional \$1,000 had been recommended for the program during 05-06, but she was asking for an extra \$1,610 which would make SCAN's full appropriation at \$5,000.

Gary Thomas, the Chairman of the Iredell Museums, Inc., said an appropriation of \$10,000 had been requested and \$6,000 had been recommended. Thomas said the former Children's Museum and the Arts and Science Museums had merged to represent a “more centralized and efficient” program along with an effort to raise funds for the arts. He said three sites (heritage site, children's museum, and the Court Street Gallery) were open to the public. Thomas said 18,000 people, mostly students, were served last year. He said Catawba County planned to give \$1 per capita

to the arts. Thomas asked for the museum's appropriation to be increased to the requested amount of \$10,000.

Staff Sgt. George Campbell with the National Guard Armory requested additional funding. He said there were plans to move the guard's headquarters from Lincoln County to Iredell County. Campbell said the Statesville unit provided space, when needed, for the social services department, the elections department, SCAN, and the state department of transportation. He said the unit was a state facility; however, the only items funded by the state were office supplies. Campbell asked for the unit's annual appropriation to be increased from \$1,000 to \$2,000.

Commissioner Robertson said he was not aware of any requirements for the county to fund the national guard.

County Manager Mashburn said there was a lengthy history in North Carolina of funding being provided. He said that in 1988, when he first started work in Iredell County, the local national guard unit was funded at \$300 a year. Mashburn said Iredell County currently funded the Statesville guard unit \$1,000 and the Mooresville facility \$1,000 a year.

Campbell acknowledged the state maintained Statesville's facility, but he said the local money would be used for "reaction" time. He said, at times, it took several months before money was obtained from the state. Campbell said the increase from \$300 to \$1,000 occurred in 2000, and it had not increased since then.

Staff Sgt. Kim Chambers said that if a disaster occurred in the county, for example, a nursing home facility recently caught on fire, and the guard brought in a generator and assisted with the patients, the guard's resources were used.

Donnie Perry, Chief of the Iredell County Rescue Squad, thanked the board members for the proposed funding for FY 2005-06.

Beth Carter, Fort Dobbs Alliance Site Manager, said she and Chandler Bryan (Chairman of the Alliance) were present to answer any questions about the requested funding of \$5,000 for the upcoming year.

Commissioner Robertson asked if there had been any new developments with the state pertaining to land acquisitions.

Carter said the Alliance continued to pursue avenues of support for the land acquisition. She said anonymous donors were being pursued as well as state grants.

No one else desired to speak, and Vice Chairman Williams adjourned the hearing.

Commissioner Robertson asked Finance Director Blumenstein how much additional funding would be needed for the two national guard units if the extra amount were based on inflation. He said inflation had been running a little less than five percent, and the guard's appropriation had not increased in five years.

Blumenstein said between \$1,250 to \$1,300.

MOTION by Commissioner Robertson to appropriate \$1,250 to the Statesville National Guard Unit and \$1,250 to the Mooresville National Guard Unit for FY 2005-06.

VOTING: Ayes – 4; Nays – 0.

Vice Chairman Williams declared the meeting to be in a public hearing.

Rezoning Request; Peggy Abernathy & Chris C. Cartner Property, Case No. 0505-1 from R-20, Single Family Residential Zoning District to General Business Zoning Location: Planning Supervisor Steve Warren explained the following staff report for a rezoning request from Christopher Cartner and Peggy Abernathy:

OWNERS: Christopher Cartner Peggy J. Abernathy
229 Tomlin Mill Road 415 Old Mocksville Road
Olin, NC 28660 Statesville, NC 28625

LOCATION: 415 & 429 Old Mocksville Road, more specifically identified as PIN#s 4756-71-1727, 4756-71-0996, and a portion of 4756-72-0242.
Directions: Highway 64 east, left on Old Mocksville Road, on the left.

REQUESTED ACTION AND CONDITIONS: Rezone the properties from R-20, Single-Family Residential Zoning District to GB, General Business Zoning District.

PROPOSED USE: Continue existing landscaping business and adding automobile sales at 429 Old Mocksville Road. No proposed uses for 415 Old Mocksville Road.

SIZE: The total acreage is 7.55 acres.

EXISTING LAND USE: Non-Conforming Commercial

SURROUNDING LAND USE: Residential, commercial, and vacant

WATERSHED REGULATIONS: The property is not located in a watershed.

TRAFFIC: The capacity for this stretch of Old Mocksville Road is 9,000 vehicles per day. In 2003, the estimated daily traffic count was 3,800 vehicles per day. Rezoning the property would likely increase the traffic along this stretch of Old Mocksville Road. However, the possible impacts would not bring the road close to the maximum carrying capacity.

ZONING HISTORY: This property has been zoned R-20 since County-wide zoning went into effect in 1990. On March 21, 2002, the Board of Adjustment approved a change of non-conforming use to allow Mr. Cartner to operate his landscaping business at this location. Later, Mr. Cartner decided he also wanted to sell automobiles on this lot and requested a rezoning. At that time, staff became aware of two buildings on the lot that were built without permits and in violation of the County's setback and expansion of non-conforming use requirements. Staff recommended that Mr. Cartner bring the buildings into compliance before submitting a rezoning request. Mr. Cartner did not want to move the buildings and applied for a variance so they could remain in place. On May 20, 2004, the Board of Adjustment denied a variance on the setbacks for the two buildings. The inclusion of the Abernathy property in the request and the purchase of property to the north have brought the buildings into compliance as far as setbacks. Rezoning the property will eliminate the violation of the expansion of non-conforming use requirements as well.

STAFF COMMENTS: There seems to be a trend towards commercial uses in the area. Rezoning the property will also eliminate a non-conforming use. The County Land Use Plan recommends for transitional uses in this area, which includes commercial and lower intensity light industrial uses. Therefore, staff recommends in favor of this request.

PLANNING BOARD RECOMMENDATION: On May 4, 2005, the Planning Board unanimously recommended in favor of this rezoning request, by a vote of 9-0.

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Chris Cartner announced that he was present should anyone have any questions.

No one else desired to speak, and Vice Chairman Williams adjourned the hearing.

MOTION by Commissioner Johnson to grant the rezoning request of Case 0505-1 (Abernathy/Carter) from R-20, Single Family Residential Zoning to General Business Zoning.

VOTING: Ayes – 4; Nays – 0.

Vice Chairman Williams declared the meeting to be in a public hearing.

Rezoning Request; Fred E. Frye Heirs Property, Case No. 0505-2 from Residential Agricultural to Residential Office Zoning District: Planning Supervisor Steve Warren explained the following staff report presented on behalf of applicants Ryan and Kristina Newman.

OWNERS: Fred E. Frye Heirs
111 Kansas Lane
Statesville, NC 28677

AGENT: Grant M. Miller
1401 West Morehead Street, Suite 125
Charlotte, NC 28208

APPLICANTS: Ryan & Kristina Newman
8300 Chapin Lane
Sherrills Ford, NC 28673

LOCATION: 1228 Turnersburg Highway, more specifically identified as PIN# 4757-41-7954. Directions: I-77 north to exit 54, turn right onto Highway 21 north/Turnersburg Highway, property on the right.

REQUESTED ACTION AND CONDITIONS: Rezone a portion of the property from RA, Residential Agricultural Zoning District to RO, Residential Office Zoning District.

PROPOSED USE: 5,000 to 8,000 square foot office building for Ryan Newman Foundation Inc., Ryan Newman Motorsports Inc., and Ryan Newman Transportation LLC.

SIZE: The total parcel is 126.9 acres. The portion requested to be rezoned is 21.41 acres.

EXISTING LAND USE: Residential

SURROUNDING LAND USE: Residential and vacant

WATERSHED REGULATIONS: The property is not located in a watershed.

TRAFFIC: The capacity for this stretch of Turnersburg Highway is 7,000 vehicles per day. In 2003, the estimated daily traffic count was 10,500 vehicles per day. Rezoning this property for the use as requested would not likely increase the traffic along this stretch of Turnersburg Highway.

ZONING HISTORY: This property has been zoned RA since County-wide zoning went into effect in 1990.

STAFF COMMENTS: There are other commercial uses close by, including the regional Department of Transportation facility. A church is located across the highway and another is in the process of construction on an adjacent property. Rezoning this property to RO would create a transitional barrier between the commercial uses and the church uses. The use requested will not generate a lot of additional traffic in the area. The County Land Use Plan recommends for residential uses, so the RO zoning still fits within the plan of development. Therefore, staff recommends in favor of this request.

PLANNING BOARD RECOMMENDATION: On May 4, 2005, the Planning Board unanimously recommended in favor of this rezoning request, by a vote of 9-0.

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Grant Miller with Southeast Commercial Real Estate, announced he was present if anyone had questions.

No one else desired to speak, and Vice Chairman Williams adjourned the public hearing.

MOTION by Commissioner Norman to approve the rezoning request of Case No. 0505-2 (Fred E. Frye Heirs Property) from Residential Agricultural to Residential Office Zoning District.

VOTING: Ayes – 4; Nays – 0.

Vice Chairman Williams declared the meeting to be in a public hearing.

Proposed Amendment to the Iredell County Subdivision Ordinance - Section 405.7.I, Curb & Gutter – Stormwater: Subdivision Administrator William Allison said the commissioners, at the Winter Planning Session, had discussed stormwater problems and related issues. He said since that time, the staff had studied the issue and determined that a large portion of the problem was from curb & gutter development and the water that funneled through them. Mr. Allison said the staff had tried to focus on what could be done to limit the water problems and the impact on adjoining properties. He said that on May 4, 2005, the planning board voted (5-4) in favor of an amendment to the subdivision ordinance to address the problem. Allison said subdivisions having 25 or more lots having a topographical need would have to comply with the ordinance. (Originally, the amendment had 50 lots.)

The proposed amendment is as follows:

Amend: Section 405.7.I (Curb & Gutter)

I. Curb & Gutter

When a proposed subdivision exceeds ~~50~~ 25 lots, where there is a topographic need (such as steep slopes) and a public benefit will be realized, or where an adjoining subdivision already has curb and gutter in place, the Committee may recommend to the Subdivision Administrator where curb and gutter (designed in accordance with NCDOT specifications) shall be required. ~~This provision shall not apply to any proposed subdivision that lies within any one of the local water supply watersheds as designated in the Iredell County Watershed Protection Ordinance or which would have the potential for detrimental environmental impacts on sensitive areas such as wetlands, bogs, waterways, etc.~~ Curb and gutter development shall only be permitted when 50% or more of the stormwater run-off is discharged into an on-site perennial or annual stream as determined by the most recent version of the U.S.G.S. topographic maps. No run-off may directly discharge into Lake Norman, Lookout Shoals Lake, or the Catawba River. In addition, the developer or his agent shall submit a surface water drainage plan, as drawn by a design professional, containing topography and depicting the natural drainage of the property prior to development.

No one else desired to speak and Vice Chairman Williams adjourned the hearing. Mr. Williams announced that the board had chosen to delay action on the curb and gutter/stormwater amendment until the June 21 meeting.

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Request from the City of Statesville for the County to Pay \$23,799 in Conjunction with an Engineering Recommendation for the Statesville Regional Airport’s Sewer Line to be Increased from 12 to 15 inches in Diameter: Statesville City Manager Rob Hites said a 12 inch gravity line had been designed to carry sewer from a lift station on Third Creek approximately 3,500 feet to a point where an 8-inch line was installed. He said the smaller line (8 inch) carried the sewer in/around the airport back

to the 15-inch line. Hites said the 8-inch line was also connected to a lift station on the backside of the airport that served the back creek basin. He said through a combination of topography and a force main, the back creek lift station was capable of carrying over a million gallons a day and would service the entire Old Mountain Road area to the interstate. Hites said that, in addition, the 3,500 linear foot section at 12 inches was designed to handle not just the airport effluent of a million gallons, but also the extension of Third Creek, which could, theoretically, carry gravity sewer all the way to the Town of Taylorsville. He said several of the property owners had asked if the 3,500 section of 12-inch line was large enough. He said W.K. Dickson, the engineering company working on the project, at the request of the city, remodeled the entire basin and evaluated the potential users. Hites said the engineers felt that expanding the line to 15 inches was advisable due to it then creating a two million a day flow. He said this would allow one million gallons to flow all the way to Old Mountain Road and one million to flow along the Third Creek Basin out to I-40. Hites said the enlargement would open up a large area for economic development as well as to assist any residents with failing sewer systems. He said it was less expensive, at this point in time, to modify the project, and the Statesville council was recommending the change with the city and county splitting the costs.

Commissioner Johnson said the project had changed several times in scope. He encouraged the \$23,799 expenditure due to the potential commercial and industrial development (towards Highway 90).

Commissioner Norman asked if the county would see a good return on the sewer investment.

Hites said the city council recently approved two leases with Dale Earnhardt, Jr., and Darrell Waltrip at the Statesville Airport for aircraft worth over ten million dollars. He said the two aircraft hangars would be connected to the new sewer line.

Commissioner Robertson noted that this still could have occurred with the 12-inch line.

Hites said, "The whole county is a moving target, and when you deal with a project that lasts one or two years, it shouldn't be surprising that requests are made for changes." He said, "The county is experiencing growth, and change is the nature of the world in which we live."

Commissioner Robertson emphasized that the area should be built up either in commercial or industrial development since residential uses did not make that much of an impact on the tax base.

Commissioner Johnson mentioned that major deals were being reported by the media, but the \$2 or \$3 million projects were not receiving much press.

Hites said the Mooresville economic developer was marketing the Statesville airport right along with the industrial sites in Mooresville.

MOTION by Commissioner Johnson to approve Budget Amendment #50A in the amount of \$23,799 to be derived from contingency to pay one-half of the costs associated with the enlargement of the Statesville Regional Airport's sewer line from 12 to 15 inches.

Ayes – 4; Nays – 0.

Request for a Discussion/Directive Regarding Medicaid Legislation in the General Assembly: County Manager Mashburn said the 1997 allocation for Medicaid was \$2,546,803 compared to the proposed 2006 budget of \$6,176,565. He said that from 1997-2006 the county will have spent \$35,266,842 in Medicaid, and unfortunately, the county did not have any options in the matter -- the funds had to be

appropriated. Mashburn said there was a legislative (House) proposal to cap all counties' cost at the 2004-05 levels, plus two percent.

Vice Chairman Williams said he felt the public was becoming more sympathetic towards the counties regarding the Medicaid problem. He said North Carolina was the only state that continued to force the counties to contribute to Medicaid, plus North Carolina had some of the better benefits. Mr. Williams urged the board members to lobby the legislators to seek Medicaid relief.

Commissioner Johnson said in 1997 dollars, the \$35 million would have built one high school, one middle school, and better than half of an elementary school.

Commissioner Robertson said no one had been able to explain to him why North Carolina had some of the highest income taxes in the nation, but the state government had to raid the counties' funds to balance its books.

-----CONSENT AGENDA-----

MOTION by Commissioner Norman to approve the following ten consent agenda items.

VOTING: Ayes – 5; Nays – 0.

1. Request from the Iredell-Statesville School System for Approval of Budget Amendments Relating to Capital Outlay: Iredell-Statesville Schools Finance Officer Kay Fulp, during the briefing session, requested approval of the following amendments. Fulp said the adjustments would not require any new money.

FY July 1, 2004 – June 30, 2005			
Capital Outlay			
Description	Original	Amendment	Adjusted Budget
Future School Construction	-	253,731.00	252,731.00
Annual Renovations	851,148.00	(53,716.86)	797,431.14
Roofing	251,000.00	(17,000.00)	234,000.00
Boiler/HVAC	340,000.00	11,000.00	351,000.00
Mobile Unit Set-up	165,000.00	17,000.00	182,000.00
Vehicles	659,000.00	55,113.99	714,113.99
Paving	117,500.00	38,000.00	155,500.00
Waste Water	210,000.00	(131,113.99)	78,886.01
Furniture Equipment	720,450.00	80,716.86	801,166.86
Total County Appropriation	3,314,098.00	252,731.00	3,566,829.00
I-S Schools Fund Balance		1,181,014.45	1,181,014.45
Total Capital Outlay Budget	3,314,098.00	1,433,745.45	4,747,843.45

2. Request from the Iredell-Statesville Board of Education for Approval of a Resolution in Conjunction with the Financing/Refinancing of Mobile Classrooms: During the briefing session, Iredell-Statesville Schools Finance Officer Kay Fulp and Maintenance Director Dr. Kenny Miller requested approval of a resolution that was needed to fulfill the requirements for a financing and refinancing of mobile classrooms.

Miller said the school system currently had 163 units, and the system wanted to refinance 73 of them. He said the system owned 13 units, but only six were used for classrooms. Dr. Miller said the others were used for storage.

The system submitted the following request for the transaction.

We, the administration and Board of Education of the Iredell-Statesville School System request the Iredell County Board of Commissioners to pass a resolution allowing the school system to finance/ refinance all remaining mobile classrooms.

Pending attorney approval, we anticipate financing these classrooms through Modular Technologies at a rate of 3.00%, for 60 months, with a monthly payment of approximately \$76,726.79. The amount to be borrowed is \$4,140,778.79.

3. Request from the Sheriff’s Department to Add Five Additional Vehicles to the Law Enforcement Fleet: (see briefing minutes for explanation)

4. Request from the Sheriff’s Department for Approval of Budget Amendment #51 to Recognize Receipts (\$18,000) from Federal Equity Sharing Funds and to Appropriate for Additional Costs Relating to Fingerprint Equipment: Chief Deputy Dowdle said during the five o’clock meeting that grant money was previously approved to purchase fingerprint equipment. He said the equipment had been delayed; however, it was now available and the \$18,000 was needed for the \$32,369 purchase.

5. Request for Approval of Budget Amendment #52 to Recognize Discretionary Funds (\$3,000) Received from the Department of Juvenile Justice and to Appropriate the Funding (pass-through) to Project Challenge: Finance Director Susan Blumenstein said during the briefing session that the state department of juvenile justice had appropriated \$3,000 in additional funding (pass-through) for the Project Challenge restitution program. She said no funds were needed from the county.

6. Request for Approval of Budget Amendment #53 for \$455,168.55 & to Recognize Public School Building Capital Funds for a Mooresville Graded School District Land Purchase: Finance Director Blumenstein said at the 5 o’clock meeting that the Mooresville Schools desired to apply for \$455,168.55 in public school building capital funds as a reimbursement for part of the \$2,504,981.17 purchase price for 100 acres of land. She said that once approved by the Department of Public Instruction, a reimbursement check would be submitted to the Mooresville unit. Blumenstein said a budget amendment was needed to recognize the grant and to forward the funds to the school system.

7. Request for Approval of Bids for the Iredell County Revenue Center (Old Library Bldg.) & Approval of an Amended Capital Project Fund for the Renovations: Support Services Director Jim Vernon along with Architect Chuck Goode said bids were opened on May 26, 2005 for renovations on the former library building. Vernon said the low bid was from Granger Construction at \$954,000.00, and the staff recommended the awarding of the contract to this company. He said references had been checked, and everything was in order for approval of the bids.

Goode said multi-prime bids could not be used. He said this was due to no plumbing companies being interested in the project. The bids are as follows:

Single Prime General Contract	
Company	Base Bid Amount
Keary Construction	No Bid
Streamline Construction	\$1,053,000 (210 days)
Moss-Marlowe	\$1,008,107 (180 days)
Eagle Wood	\$1,019,244 (180 days)
Sharon Builders	\$1,112,800 (180 days)
Granger Construction	\$954,000 (105 days)
Southside	No bid
R J Fisher	No bid

Low bid awarded to Granger Construction.

**Iredell County
Amended Capital Project Fund
Tax Administration & Land Records Facility**

Be it Ordained by the Board of County Commissioners of Iredell County, North Carolina:

Section 1. Funds for this Capital Project Fund will be provided from the following source:

	<u>Original</u>	<u>Change</u>	<u>Amended</u>
Operating Transfers from the Capital Reserve Fund	<u>\$800,000</u>	<u>\$535,000</u>	<u>\$1,335,000</u>

Section 2. The following costs to renovate the “old” library on Water Street for the use as a public facility for Tax Administration and Land Records shall be paid by this fund:

General Construction	\$800,000	154,000	954,000
Professional Services	-	11,000	11,000
Contracted Services-Other	-	20,000	20,000
Contingency	-	100,000	100,000
Furniture, Fixtures and Equipment	-	250,000	250,000
	<u>\$800,000</u>	<u>535,000</u>	<u>\$1,335,000</u>

- Section 3. This Capital Project Fund shall continue until the project is complete.
 Section 4. Payments from this Capital Project Fund shall be authorized by the County Manager or his designee.
 Section 5. Any funds remaining at the completion of the renovation shall be returned to the Capital Reserve Fund.

This Amended Project Ordinance is effective upon adoption.
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8. Request for Approval of a Resolution Authorizing the Sale, by Public Auction, of Surplus Personal Property: During the agenda briefing, Finance Director Blumenstein requested approval of a resolution authorizing a surplus property sale on June 25, 2005. The resolution is as follows:

WHEREAS, the County of Iredell has possession of the following items of personal property which are surplus to its needs and desires to dispose of same.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Iredell County, that Dean A. Lail, Purchasing Agent, pursuant to the provisions of G.S. 160A-270(b), is hereby authorized to dispose of the listed personal property at public auction for cash or good check, and said Purchasing Agent is further authorized and directed to execute the necessary functions associated with this sale.

June 25, 2005, 10:00 A.M.
 General Auction (no book sale) of
 Vehicles and Various Office Equipment
 135 East Water Street
 Statesville, NC (old library building)
Surplus Property FY 04-05
BOGGS WAREHOUSE

<u>IC F/A #</u>	<u>DEPARTMENT</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>TRANS TO</u>	<u>VALUE</u>
11225	Sheriff	1996 Chevrolet Truck VIN 220123		
9779	Animal Control	1998 Chevrolet Truck VIN 166057		
9780	Animal Control	1998 Chevrolet Truck VIN 166258		
8702	Fire Marshal	1994 Dodge Van VIN 135556		
8522	Jail	1993 Ford Van VIN B04375		
7817	Recreation	1992 Ford Truck VIN A36655		
11717	Sheriff	1993 Chevrolet SUV VIN 746705		
346	Fac Services	1976 Chevrolet Van VIN 306798		
8239	Animal Control	1993 For Truck VIN A59873		
11557	Sheriff	2000 Chrysler Voyager Van VIN 770974		
	Sheriff	10 used Jetsonic lightbars		
	Sheriff	20 used Plastic Consoles		
	Sheriff	25 used Cages		
	Fire Marshal	3 ea Code 3 Red Lightbars		
7396	Veh Services	Siren Driver S/N 776AQY2203		
5760	Veh Services	Federal Jetsonic lightbar S/n 52713		
	Social Services	2 ea Broken Chairs		

	Social Services	Gateway P55 Computer S/N 9635132
	Social Services	Gateway P55 Computer S/N 0007906702
	Social Services	Okidata OL6100 Printer S/N EN2750AUX
	Social Services	Okidata OL810e Printer S/N 29951024037
	Social Services	Gateway 500 monitor S/N 15009A483898
	Social Services	Gateway 500 monitor S/N 15009A485767
3268	Social Services	IBM Selectric I Typewriter S/N 5297252
207	Social Services	Pitney Bowes Mail Scale S/N 27648-5
2334	Library	3 drawer metal index file
	Library	Index table
8891	Library	Dictaphone Processor S/N AAMUSA-18004-AN-N
	Mapping	11 asst battery back-up UPS's
	Mapping	Metal File Rack
	Mapping	Fax machine metal racks
	Mapping	Computer key pad
	Mapping	Hanging file folder device
	ECOM	Compaq PE1123 Monitor S/N 939CG43HP287
	ECOM	Panasonic KX-FP200 Fax Mach S/N 75BFA187159
	ECOM	Gray High Back 24 hr Chair
	ECOM	Gray High Back 24 hr Chair
	ECOM	Lazy Susan
10022	Social Services	Gateway CPU S/N 0007906714
10022A	Social Services	Gateway Monitor S/N 17014D041186
10230	Social Services	Gateway CPU S/N 0012900153
	Social Services	Gateway Monitor S/N 15009A485297
10068	Social Services	Gateway CPU S/N 0009635115
10068A	Social Services	Phillips Monitor S/N B2000315463474
10079	Social Services	Gateway CPU S/N 0009635126
10079A	Social Services	Phillips Monitor S/N BZ0000315464949
10059	Social Services	Gateway CPU S/N 0009535110
10059A	Social Services	Gateway Monitor S/N 15009A701104
10098	Social Services	Gateway CPU S/N 0009635145
10098A	Social Services	Gateway Monitor S/N 8227089
10124	Social Services	Gateway CPU S/N 0009635171
10124A	Social Services	Samsung Monitor S/N AQ171t80RC05058N
10082	Social Services	Gateway CPU S/N 0009635129
10082A	Social Services	Gateway Monitor S/N 15009A485279
10102	Social Services	Gateway CPU S/N 0009635149
10102A	Social Services	AOC Monitor S/N C39N2AD609810
10051	Social Services	Gateway CPU S/N 0007906743
10051A	Social Services	AOC Monitor S/N C3DN2AD609819
10115	Social Services	Gateway CPU S/N 00096535162
10115A	Social Services	Gateway Monitor S/N 8235378
10084	Social Services	Gateway CPU S/N 0009635131
10084A	Social Services	Gateway Monitor S/N 15009A486757
10090	Social Services	Gateway CPU S/N 0009635137
10090A	Social Services	Gateway Monitor S/N 15009A483736
10234	Social Services	Gateway CPU S/N 0012900159
	Social Services	Gateway Monitor S/N 15009A483887
10097	Social Services	Gateway CPU S/N 0009635144
10097A	Social Services	Gateway Monitor S/N 15009A489568
10111	Social Services	Gateway CPU S/N 0009635158
10111A	Social Services	Gateway Monitor S/N 15009A483882
10125	Social Services	Gateway CPU S/N 0009635172
10236A	Social Services	Gateway Monitor S/N 15009A997908
	Social Services	Gateway CPU S/N 0007906762
	Social Services	Gateway Monitor S/N 8234140
10112	Social Services	Gateway CPU S/N 0009635159
10112A	Social Services	Gateway Monitor S/N 15009A147507
10107	Social Services	Gateway CPU S/N 0009635154
10107A	Social Services	Gateway Monitor S/N A2052306344
10031	Social Services	Gateway CPU S/N 7906723

10031A	Social Services	Phillips Monitor S/N 52658074	
5944	Sheriff	SuperMux380	
7689	Sheriff	Universal Data Modem	
	Sheriff	SuperMux380	
	Sheriff	Universal Data Modem	
	Sheriff	SMC Elite 3608TP Concentrator S/N K250747473	
	Sheriff	SMC Elite 3608TP Concentrator S/N K250747474	
	Sheriff	Motorola Voice Surfer Modem S/N 90595913	
	Sheriff	US Robotics Fax Modem S/N 22SBBCR987QS	
	Sheriff	Back-UPS Pro 650 UPS S/N FB9844000798	
	EMS	Panasonic FA-A888 Copier S/N E1WMB318600	
	EMS	Box of 7 cracked helmets	
	EMS	HP Computer S/N US94469807	
9337A	EMS	Gateway 17" monitor S/N 7260601	
	EMS	2 Corner Lamps	
	EMS	4 broken recliners	
	EMS	2 broken guest chairs	
	EMS	9 Freestyle glucometers	To be destroyed
	EMS	8 AccuCheck glucometers	To be destroyed
	Mapping	2 ea boxes of misc computer items	
	Mapping	Bulletin Board	
	Mapping	3 boxes of misc computer manuals/software	
	Mapping	Box of operating software	
	Mapping	HP 1220C Deskjet printer S/N SG9CE13028	
9094	Mapping	HP Laserjet 4+ printer S/N USFC334227	
	Mapping	2 ea Computer arms for monitors	
	Mapping	APC Battery Backup S/N PB9821600369	
10667	Assessor	Kinston Data Silo S/N 00084L9723	
	Mapping	Box of misc copier accessories	
	Mapping	Gateway NS-7000 Computer	
	Mapping	Plextor CD Tower S/N PXHA00301	
	Mapping	Gateway E-3000 Computer S/N 0008145918	
	Mapping	Gateway VX900 Monitor S/N G81106606	
	Mapping	Gateway VX900 Monitor S/N G81106724	
	Mapping	Maxpeed GWX-11/GWX Base Unit (Router components?)	
	Mapping	Broken Computer chair	
	Mapping	5 Toner Cartridges (4 HP 4V/1 laserjet)	
	Mapping	Axis Communications CD tower S/N 00408C53831B	
	Mapping	Gateway E-3000 Computer S/N 0008102023	
	Mapping	Gateway VX900 Monitor S/N G8E057732	
3821	Assessor	Konica 1018 Copier S/N 567204633	
	Mapping	Ideal FSS8300 Full Scanner S/N 02565	
	Assessor	Right hand desk return	
	ECOM	3 ea 24 hr Swivel Chairs	
10070	Social Services	Gateway P55C-200 computer S/N 0009635117	
10123	Social Services	Gateway computer S/N 0009635170	
10123A	Social Services	Gateway monitor S/N 8233729	
10088	Social Services	Gateway P55-200 computer S/N 0009635135	
10048	Social Services	Gateway P55-200 computer S/N 0007906740	
10072	Social Services	Gateway P55-200 computer S/N 0009635119	
10064	Social Services	Gateway computer S/N 0009635111	
10064A	Social Services	Gateway monitor S/N C3DN2AD609796	
10122	Social Services	Gateway comptuer S/N 0009635169	
10122A	Social Services	Gateway monitor S/N 15009A486751	
	Social Services	Lexmark 11-L5716 Optra R Printer S/N 4049-12R	
8932	Social Services	Okidata OL410e Printer S/N 402A0032808	
10091	Social Services	Gateway computer S/N 0009635138	
10091A	Social Services	Gateway monitor S/N 15009A485298	
10066	Social Services	Gateway computer S/N0009635113	
10066A	Social Services	Gateway monitor S/N 15009A485298	
10083	Social Services	Gateway computer S/N 0009635130	
10083A	Social Services	Gateway monitor S/N 8235389	

10067	Social Services	Gateway computer S/N 0009635114
10067A	Social Services	AOC monitor S/N C39N2AD609796
10087	Social Services	Gateway computer S/N 0009635134
10087A	Social Services	Gateway monitor S/N 15009A483879
10118	Social Services	Gateway computer S/N 0009635165
10118A	Social Services	Gateway monitor S/N 15009A483733
10120	Social Services	Gateway computer S/N 0009635167
10120A	Social Services	Gateway monitor S/N A613400405
10095	Social Services	Gateway computer S/N 0009635142
10095A	Social Services	Gateway monitor S/N 15009A197465
	Social Services	6 ea chairs - no description available
10230	Social Services	Gateway computer S/N 00012900153
	Social Services	Gateway monitor S/N 15009A485297
	Inspections	HP J3302A Switch S/N 3862H1G5
9469	Inspections	HP J3210A Switch S/N SG72761051
9212	Inspections	HP J2600A Switch S/N SGG04G1765
9073	Inspections	Epson 500C laptop computer S/N 11ASN21665
9074	Inspections	Epson 500C laptop computer S/N 11ASN21714
9080	Inspections	Epson 500C laptop computer S/N 11ASN21332
9075	Inspections	Epson 500C laptop computer S/N 11ASN21716
9077	Inspections	Epson 500C laptop computer S/N 11ASN21715
9082	Inspections	Epson 500C laptop computer S/N 11ASN21705
9081	Inspections	Epson 500C laptop computer S/N 11ASN21334
9076	Inspections	Epson 500C laptop computer S/N 11ASN21666
9978	Planning	HP Designjet plotter S/N ESA6C22893
10312	Inspections	HP C4253A printer S/N USBB059819
	Inspections	Epson P120A printer S/N BGL0018653
6920	Inspections	HP Quietjet printer S/N 2844523170
	Inspections	Texas Instruments calculator S/N 12937G9T-0796D
	Inspections	Cannon CP1013D calculator S/N 211913
	Inspections	Texas Instruments TI-5045SVC calculator
	Inspections	Shure Radio base station S/N 05161291
	Inspections	Dictaphone Processor S/N 026167
	Inspections	Cannon P101-DIV calculator S/n 749485
3002	Health	Metal desk
2616	Health	Hamilton Steelcrest Exam bed
	Health	Exam bed
	Health	WelchAllyn Gooseneck Exam light
3041	Health	GE Model 11FV1 x-ray lightbox
2871	Health	Metal/vinyl side chair
	Health	Fisher price plastic playhouse
	Health	Health-O-Meter Weight Scale
	Health	Height measuring board
	Health	Wood folding doors
	Health	Wood/aluminum TV stand
	Health	Metal typing stand
	Health	Small 2-drawer file/no lock
	Health	Clerical chair (broken)
	Health	Wood literature rack
9702	Health	NEC computer S/N 75042404US
9984	Health	NEC computer S/N 76022693US
9694	Health	NEC computer S/N 76022612US
9456	Health	NEC computer S/N 73045031US
	Health	Cannon 5000F scanner S/N UYU194948
	Health	HP Deskjet printer S/N MY97K190N3
	Health	HP Deskjet printer S/N MY8BJ1B08Z
	Health	2 ea. Panasonic 3-line phone sets
8691	Health	Compaq laptop computer S/N 7342HDJ41289
	Health	Old cabinet door
	Health	Shelves & tile
10248A	Health	NEC monitor S/N 9162932AD
10250A	Health	NEC monitor S/N 9163050AD

8222	Health	IBM color terminal S/N 8815274
8165	Health	IBM color terminal S/N 8814344
8166	Health	IBM color terminal S/N 8814133
	Health	IBM color terminal S/N 8814641
	Health	Asst cables (2 boxes)
	Health	IBM remote AC S/N 23-0080412
	Health	IBM tape drive S/N 002300A100500290
	Health	Compaq printer S/N XBR37270
	Health	2 ea boxes of books & software
6042	Health	Postage machine
7909	Health	HP deskjet 500 printer S/N 3206A16607
8160	Health	IBM Control unit S/N 2361898
	Health	IBM tape drive S/N 100001640
	Health	Disk Drive S/N 109007688
	Health	HP 870Cse Deskjet S/N US72D120R4
9692A	Health	NEC monitor S/N 7619028EA
9692	Health	NEC computer S/N 76022621US
9704A	Health	NEC monitor S/N 7601250EA
9690A	Health	NEC monitor S/N 7619016EA
9693	Health	NEC computer S/N 75042310US
	Health	Dynac Centrifuge S/N 202497
8159	Health	IBM Modem S/N 23-0074498
8158	Health	IBM 8mm tape drive S/N 2625623
	Health	SS White Panorex Machine S/N P6169
	Health	2 ea cubicle panel dividers
	Health	2 sets wood cabinet doors
	Health	asst glare screens, cables, metal rods
	Health	NEC monitor S/N 7602379EA
	Health	2 ea metal data file charts
	Health	2 ea wall dividers
	Health	Wall mounted trash receptacle
	Health	wood mailbox unit
9696	Health	NEC computer S/N 75042192US
9699	Health	NEC computer S/N 75042152US
	Health	NEC monitor S/N 7619024EA
9694A	Health	NEC monitor S/N 7601262EA
	Health	4 ea Steel Master, 2 drawer, black file boxes
	Health	Titmus Optical vision tester S/N 16351
2655	Health	Titmus Optical vision tester S/N 2536
5606	Health	Beltone Audiometer S/N
7711	Health	Panasonic KX-E7000 typewriter S/N
	Health	1 bx asst linens
	Health	Wooden block for horizontal height board
	Health	2 ea typewriter stands
	Health	IBM 14P Touch Screen Terminal S/N 233167Z
	Health	3 ea clerical chairs
	Health	High back black vinyl stool
	Health	Gray steel stool
	Health	3 ea computer keyboard drawers
	Health	HP Deskjet 895 Cxi printer S/N MY97V152RZ
	Health	HP Deskjet 520 printer S/N US44D15166
9990	Health	NEC computer S/N 82A02486US
8691	Health	Compaq laptop computer S/N 7342HDJ41400
	Health	HP 2000C Printer S/N SG880190JH
	Health	2 ea Shiva Access Ports
	Health	1 bx asst index boxes, key box, etc
10800	Social Services	Panasonic UF885 fax machine S/N 01000600149
10591	Solid Waste	HP Computer S/N US94105714
10591A	Solid Waste	HP Monitor S/N KR93900961
	Solid Waste	2 Keyboards, mouse, speakers
10154A	Solid Waste	Gateway monitor S/N 805547802
	Solid Waste	HP Monitor S/N KR93403811

	Solid Waste	Flatbed scanner Model 600111 EP Plus
	Social Services	3 ea desk chairs
2539	Library	Wooden table
2492	Library	Wooden table
2519	Library	Wood Desk w/drawers
2824	Library	Wood Desk w/drawers
2543	Library	Gray metal legal file cabinet
10009	Social Services	Gateway Comptuer S/N 0007906701
10009A	Social Services	Gateway Monitor
10093	Social Services	Gateway Computer S/N 0009635140
10093A	Social Services	Gateway Monitor
10104	Social Services	Gateway Computer S/N 0009635151
10104A	Social Services	Gateway Monitor
10053	Social Services	Gateway Computer S/N 0007906745
10053A	Social Services	Gateway Monitor
10008	Social Services	Gateway Computer S/N 0007906700
10008A	Social Services	Gateway Monitor
10235A	Social Services	Gateway Monitor S/N 15009A997914
10117	Social Services	Gateway Computer S/N 0009635164
10110	Social Services	Gateway Computer S/N 0009635157
10110A	Social Services	Gateway Monitor S/N 15009A483899
10119	Social Services	Gateway Computer S/N 0009635166
10119A	Social Services	Gateway Monitor
9742	Finance	Gateway Monitor S/N 8027984
	Sheriff	Gateway Monitor S/N HD3345069866
	Sheriff	Samsung Monitor S/N HCCH407602
	Sheriff	CTX Monitor S/N 2873
	Sheriff	Epson Color Printer S/N ASD0038146
	Sheriff	HP Monitor S/N MY04870775
	Sheriff	HP Server S/N US84201108
	Sheriff	Gateway Computer S/N 0012235869
	Sheriff	Gateway Computer S/N 0012235867
	Sheriff	Gateway Computer S/N 0012235831
	Sheriff	Gateway Computer S/N 0012235856
	Sheriff	Gateway Monitor S/N 15009A918189
	Sheriff	Gateway Monitor S/N 15009A906508
	Sheriff	Gateway Monitor S/N 17004A859286
	Sheriff	Back-UPS S/N FB45014347
	Sheriff	Back-UPS S/N FB9845014990
	Sheriff	Back-UPS S/N FB9844000903
	Sheriff	Back-UPS S/N FB9844000901
	Sheriff	Back-UPS S/N FB9844000818
	Sheriff	Back-UPS S/N FB98450009226
	Sheriff	Back-UPS S/N FB98450009298
	Sheriff	Gateway Monitor S/N 15009A906512
	Sheriff	HP Monitor S/N KB93600241
	Sheriff	Gateway Monitor S/N 17004A857942
	Sheriff	Gateway Monitor S/N 17004A859309
	Sheriff	IBM Computer S/N
	Sheriff	HP Computer S/N US94113945
	Sheriff	Gateway Computer S/N 0012235862
	Sheriff	Gateway Computer S/N 0012235860
	Health	Wood 12 pocket brochure rack
	Health	3 boxes of misc office supplies
	Health	Gray metal desk w/ctr drawer & typewriter tray
	Health	2 drawer wood laminate desk
	Health	Large metal 6 drawer desk w/padded top
	Health	3 ea cork boards
	Health	Height measuring board
	Health	2 ea Welch Allyn exam lights
	Health	Burgundy fabric chair
	Health	Panasonic KX-E400 Electronic typewriter

	Health	6 ea blue lockers
	Health	Small wooden 3 drawer desk
	Social Services	6 ea broken chairs
	ECOM	Hitachi 19" monitor S/n T0B004440
	ECOM	Hitachi 19" monitor S/N T0B003810
	ECOM	Hitachi 19" monitor S/N T0B003809
	ECOM	Viewsonic 19" monitor S/N Q563513393
	ECOM	Hitachi 19" monitor S/N T0E006351
	ECOM	Hitachi 19" monitor S/N T0B004432
	ECOM	Optiquess 19" monitor S/N 6A81804458
	ECOM	Hitachi 19" monitor S/N T0B004014
	ECOM	Hitachi 19" monitor S/N T0B004427
	ECOM	Hitachi 19" monitor S/N T0B004030
	ECOM	Hitachi 19" monitor S/N T0B004434
	ECOM	Hitachi 19" monitor S/N T0B003780
	ECOM	HP C4253A printer S/N USBC113538
	ECOM	Gateway computer S/N 0018496256
	ECOM	Gateway computer S/N 0018496255
	ECOM	Gateway computer S/N 0018496260
	ECOM	Gateway computer S/N 0018496259
10982	E911	Calcomp Digitizer board S/N 4DL0510405
	ECOM	Panasonic Fax Machine S/N 4CAFC060757
	ECOM	Brother fac machine S/N 456348J8K174179
	ECOM	HP C3990A printer S/N USHD018025
	ECOM	Acer computer S/N 1900032541
	ECOM	HP CD Writer S/N SG104P5VB8
	Sheriff	Gateway monitor S/N 15009A917013
	Sheriff	Gateway monitor S/N 17004A859321
	Sheriff	HP monitor S/N MY04870772
	Sheriff	Gateway Mini-tower S/N 0012235825
	Sheriff	Gateway Mini-tower S/N 0012235835
	Sheriff	Gateway Mini-tower S/N 0012235855
	Sheriff	Gateway Mini-tower S/N 0012235834
	Sheriff	HP Mini-tower S/N US11200448
	Sheriff	HP monitor S/N MY04976712
9755	Sheriff	Toshiba Laptop S/N 87205796-3
	Sheriff	Gateway Laptop S/N 0012297947
	Sheriff	Gateway Laptop S/N 0012297954
	Sheriff	Gateway Laptop S/N 0012297955
	Sheriff	Gateway Laptop S/N 0012297957
	Sheriff	Gateway Laptop S/N 0012297960
	Sheriff	Gateway Laptop S/N 0012297961
10214	Library	Gateway computer S/N 0012624179
10214A	Library	Gateway monitor S/N 15009A963841U
10215	Library	Gateway computer S/N 0012624176
10216A	Library	Gateway monitor S/N 15009A963466U
8879	Library	Wyse Terminal
9110	Library	Compaq Presario computer S/N L537HRU51028
9113	Library	Compudyne Mini-tower S/N A945047
9218A	Library	HP monitor
9335A	Library	Gateway monitor S/N
9377A	Library	Gateway monitor S/N 7014111
9397A	Library	Gateway monitor S/N 15013B1881526
9405	Library	Gateway computer S/N 006535769
9405A	Library	Gateway monitor
9763	Library	Gateway computer S/N 0009299215
	Library	Gateway computer S/N 0011536503
9840A	Library	Gateway monitor S/N 15009A709990
9841	Library	Gateway computer S/N 0010635937
9841A	Library	Gateway monitor S/N 15009A709408
9842	Library	Gateway computer S/N 0010635939
9843	Library	Gateway computer S/N 0010635938

9843A	Library	Gateway monitor S/N 15009A70416
9844	Library	Gateway computer S/N 0010636062
9845	Library	Gateway computer S/N 0010636065
9845A	Library	Gateway monitor S/N 17004A603301
9846	Library	Gateway computer S/N 0010636064
9846A	Library	Gateway monitor S/N 17004A603309
9847	Library	Gateway computer S/N 0010636069
9847A	Library	Gateway montior S/N 17004A603305
10633A	Library	HP monitor S/N 0202032024
9225A	Library	Gateway 15" monitor S/N HD3345070462
9226	Library	Gateway computer S/N 5335163
10203	Library	Gateway computer S/N 0012618545
10205	Library	Gateway computer S/N 0012624177
10205A	Library	Gateway 15" monitor S/N 15009A963484U
10206	Library	Gateway computer S/N 0012624175
10206A	Library	Gateway 15" monitor S/N 15009A963506U
10207	Library	Gateway computer S/N 0012624172
10207A	Library	Gateway 15" monitor S/N 15009A963485U
10208	Library	Gateway computer S/N 0012624178
10208A	Library	Gateway 15" monitor S/N 15009A963457U
10209	Library	Gateway computer S/N 0012624171
10209A	Library	Gateway 15" monitor S/N 15009A963833U
10210	Library	Gateway computer S/N 0012624174
10210A	Library	Gateway 15" monitor S/N 15009A963426U
10211	Library	Gateway computer S/N 0012624169
10211A	Library	Gateway 15" monitor S/N 15009Z967703U
10212	Library	Gateway computer S/N 0012624180
10212A	Library	Gateway 15" monitor S/N 15009A963552U
10213	Library	Gateway computer S/N 0012624173
10213A	Library	Gateway 15" monitor S/N 15009A967705U
	Library	89 ea wood upholstered chair
	Library	32 ea shelving end ranges
2210	Library	Table
	Library	Table
2232	Library	Yellow cushioned wood chair
2266	Library	Yellow cushioned wood chair
2510	Library	Aqua cushioned wood chair
2511	Library	Aqua cushioned wood chair
1993	Library	Blue upholstered chair
1997	Library	Blue upholstered chair
2314	Library	Aqua vinyl wood chair
2327	Library	Green upholstered chair
2328	Library	Green upholstered chair
2329	Library	Green upholstered chair
9625	Library	Video bins
2319	Library	Table
2281	Library	Table w/topshelf
2282	Library	Table w/topshelf
2324	Library	Desk
2496	Library	Shelf
2341	Library	Cart
2466	Library	6-unit shelving system
8146	Library	Book Truck
2363	Library	3-unit Glass front bookcase
2359	Library	Orange cushioned wood chair
2520	Library	Green cushioned wood chair
2521	Library	Green cushioned wood chair
2027	Library	Speaker
2028	Library	Speaker
2342	Library	Wood 3-drawer book cart
2476	Library	3-shelf bookcase (3 units)
4336	Library	Wood veneer desk w/7 drawers

2423	Library	Round wood veneer table
2187	Library	Atlas stand w/5 pullout shelves
2186	Library	Smaller Atlas stand w/1 shelf
2004	Library	File cabinet
2178	Library	File cabinet
2176	Library	File cabinet
2002	Library	File cabinet
2544	Library	File cabinet
2135	Library	Short wood shelf
1980	Library	Wood veneer desk
8967	Library	Speaker stand w/speaker & microphone
2325	Library	Wood square table
	Library	Stools
	Library	Shelving units
	Library	Book carts
	Library	Minicom IV answering machine
	Library	VCR system
	Library	UPS Backup
	Library	Canon AP 810 III typewriter
	Library	Microtech scanner
	Library	Box of misc switches, etc
	Library	Electronic reader
	Library	Scanner 6050
	Library	Short black file cabinet
	Library	4-drawer green file cabinet
	Library	4-drawer gray file cabinet
	Library	Large 3-unit 22 shelf wood wall unit
	Library	Round wood table
	Library	62 ea blue vinyl steel chairs
	Library	Round wood vinyl table
	Library	8 ea large wood veneer tables
	Library	Wood bookdrop stand
	Library	2 ea 6-shelf bookcases
	Library	Plastic printer stand
	Library	Green upholstered chair w/wheels, no arms
	Library	Gray upholstered chair w/wheels, black arms
	Library	Gray upholstered chair w/wheels, no arms
	Library	Projection screens
	Library	Locked display case
	Library	Metal desk w/hutch
	Library	2 ea black vinyl upholstered benches
	Library	2 ea blue vinyl upholstered benches
	Library	Beige couch
	Library	Leather couch
	Library	Wire bookends
	Library	Metal bookends
	Library	3 ea Standing dividers
	Library	Computer table
	Library	Round table
	Library	CD Rom Rack
	Library	Large wood veneer table
	Library	Wood veneer desk w/4 drawers
	Library	Wood 7-shelf bookcase
	Library	Wood 8-shelf bookcase
	Library	Short wood 2-shelf bookcase
	Library	Wood veneer desk
	Library	Atlas stand w/2 shelves
	Library	Wood desk
	Library	24 hole mail box unit
	Library	Wood veneer printer stand
	Library	2 ea Narrow bookcases w/5 shelves each
	Library	Corner unit desk

	Library	Small wood veneer printer stand
	Library	Red chair w/wheels & arms
	Library	Wood desk w/hutch
	Library	Wood desk w/2 drawers
	Library	Black metal projector table
	Library	4 ea IPAC Tables
	Library	Wood veneer desk
	Library	Wood veneer table
	Library	Tape Chek 480 videotape inspector/cleaner
	Library	Small children's computer table
	Library	Children's gray round metal table
	Library	Lazy Susan box
	Library	Wood straight chair
	Library	2 ea brown cushioned chairs w/wheels
	Library	Dark brown cushioned chair w/wheels
	Library	Gray cushioned chair w/wheels
	Library	Brown vinyl chair w/wood arms & wheels
	Library	Black upholstered chair w/black arms & wheels
	Library	Blue upholstered chair w/black arms & wheels
	Library	Gray chair w/wheels
	Library	Gray chair w/black arms
	Library	Brown upholstered tall stool
	Library	4 ea Yellow plastic childrens chairs
	Library	4 ea Navy plastic childrens chairs
	Library	Wood book cart
	Library	Metal book cart
	Library	3 ea Yellow childrens computer tables
	Library	Large wood desk
	Library	Printer stands
	Library	CD bins
	Library	3 1/2 Paper back racks
	Library	4 ea Newspaper racks
	Library	Pamphlets racks
	Library	4 ea wire spindles
	Library	Hanging back rack
	Library	2 ea Wood end shelves w/white shelves
	Library	2 ea rugs
	Library	Wire cart
	Library	2 ea computer tables
	Library	Assortment of puzzles
	Library	Assortment of pictures
	Library	Table
	Library	Dumpster
	Library	Rectangle childrens table
	Library	6 ea boxes of magazine holders
	Library	2 ea brown chairs w/white table in middle
	ECOM	2 ea Lazy Boy 24 hour chairs
	Health	2 ea Burgundy clerical chairs
	Mapping	Minolta Pageworks 20 printer S/N 053078641
11090	Mapping	Gateway computer S/N 0011399457
	Mapping	2 ea computer chairs
	Mapping	Computer desk
	Mapping	Microtek scanner S/N91S2367998
	Mapping	Gateway computer S/N 0011536434
	Mapping	HP Monitor S/N D2821
	Mapping	Princeton Monitor S/N EO 705-A
10451	Library	HP Procurve Switch S/N SG84060932
	Library	HP Switching Hub S/N SG82430475
	Library	HP Switching Hub w/HPJ3210A Mang Module S/N SG72400907
	Library	Chase IOLan Terminal Server S/N CSR16-46857
	Library	PortMaster Comm Server S/N 1B05028
	Library	Liebert UPStation CXT S/N 9832200079AF2T1

	Library	HP Scanjet 5100C S/N SG84821086
	Library	Epson Stylist 820 Printer S/N DUBK035846
	Library	Epson Stylist 1800 Printer S/N 3HR1323558
	Library	OKI Microline 9-pin printer S/N 003B2126314
	Library	OKI Microline 9-pin printer S/N 205C0736676
	Library	OKI Microline Tractor Feed Option Kit
	Library	HP Officejet v40 printer S/N MY111A21DQ
	Library	HP Laserjet 5L Printer S/N JPBL018676
	Library	HP Deskjet 682C Printer S/N US66Q1B1ZX
	Library	HP Deskjet 722C Printer S/N SG84L1B0H5
	Library	HP Deskjet 895 Cxi printer S/N MY9BG160C6
	Library	Citizens Dot matrix Printer S/N KU773119
	Library	2 ea sets of computer speakers
	Library	Keyboard drawer
	Library	HP Vectra Computer S/N US94469646
	Library	HP Vectra Computer S/N US94114509
	Library	HP Vectra Computer S/N US94113688
	Library	HP Vectra Computer S/N US94469819
10216	Library	Gateway computer S/N 0012624170
9840	Library	Gateway computer S/N 0010635829
	Library	HP 19" monitor S/N KR93575863
	Library	HP 19" monitor S/N KR93575864
	Library	HP 19" monitor S/N KR93302011
	Library	Gateway 17" monitor S/N M15419569497
	Library	Gateway monitor S/N G81106605
	Library	Gateway monitor S/N M15419569445
	Library	Gateway monitor S/N HD3345025150
	Library	Gateway monitor S/N 15025B013593
	Library	Gateway monitor S/N 8233733
	Library	Gateway monitor S/N M1541B743211
	Library	Compaq V50 monitor S/N 744BC060C074
9761	Library	Gateway computer S/N 0009299213
9762	Library	Gateway computer S/N 0009299214
	Library	Digital computer S/N KA547FSZAR
13778	Library	Gateway computer S/N 4374861
	Library	Misc computer parts CD-roms 5
	Library	Box of computer keyboards
	Library	Box of computer mice
8298	Library	Misc Knogo Book Security equipment
	Library	Sharp Cassett recorder
	Library	Emerson Boom Box
	Library	2 ea Emergency Lights
	Library	2 ea Panasonic phone sets
	Library	Living Air Purifier
	Library	Nady Wireless Microphone System
	Library	Logitech Color PageScan Base & scanner
8301	Library	IBM 16 Port Concentrator Box
2122	Library	Admiral Refrigerator
2121	Library	Magic Chef Electric Stove
	Library	Folding Blackboard/flannel board
	Library	Wooden easel
1982	Library	IBM Selectric II Typewriter
	Library	Blue metal bookdrop cart
	Library	Beta Brite lighted display sign
	Library	4 ea folding tables
	Library	Large folding table
	Library	Folding table caddy
	Library	Bulletin board w/glass doors
	Library	Wooden bookcase - 7 shelves
	Library	Wooden bookcase - 5 shelves
	Library	Metal index file
	Library	2 ea 5 blade ceiling fans

	Library	Hanging bag rack	
	Library	Pamphlet display rack	
	Library	5 ea chair caddies	
	Library	2 ea countertop literature black metal wire displays	
	Library	Small beige printer table	
	Library	Small round step stool	
	Library	15 drawer card catalog - wooden	
	Library	2-shelf sectional bookcase	
	Library	Waist high, 2 section wide shelving unit	
	Library	Featherlite display system	
	Library	Wood veneer corner desk\	
	Library	Dark wood veneer desk	
	Library	metal key box	
	Library	Dirt Devel vacuum cleaner	
	Library	Shelving unit - wide shelves, 4 sections	
2302	Library	Wood veneer Rectangular table	
2425	Library	5 section wooden shelving unit	
2310	Library	Wood veneer desk w/return	
2474	Library	2 section wooden shelving unit	
2379	Library	Round table	
2300	Library	Magazine display rack	
2301	Library	Magazine display rack	
1985	Library	Small table	
2334	Library	3 drawer metal Index card file	
2335	Library	3 drawer metal Index card file	
	Library	3 drawer metal Index card file	
	Library	Double sided wooden bookshelves-5 shelves, 3 sections	
	Library	Double sided wooden bookshelves-5 shelves, 4 sections	
	Library	Double sided wooden shelving unit, chest high, 2 sections	
	Library	Wood veneer desk hutch	
	Library	4 ea metal counter top hanging racks	
	Library	Stainless Steel circular hanging rack	
	Library	Blue metal circular hanging rack	
	Library	Wooden Desk hutch	
	Library	2 ea Metal blueprint cabinets	
2145	Library	Wooden shelving unit - 1 section	
2337	Library	Wooden shelving unit - 5 sections	
8293	Library	Oak computer desk w/top	
	Library	Wood veneer desk w/return	
	Library	5 ea wooden shelving system (2 sections)	
	Library	Wooden bookcase - 5 shelves	
	Library	Wooden bookcase - 7 shelves	
	Library	2 ea wooden shelving unit (1 section)	
	Library	Wooden rocking chair	
	Library	2 ea metal wall mounted coat racks	
	Library	Green & brown desk chair w/wheels	
	Library	Folding table	
	Recreation	1 box misc Parks & Rec books	
	Recreation	8 ea sleeping bags	
	Recreation	Kelty jumbolite 6 person tent	
	Recreation	REI 6 person tent	
	Recreation	Kelty 2 person tent	
	Recreation	Kelty 4 person tent w/o poles & steaks	
	Recreation	Kelty 6 person tent w/no fly or poles	
	Recreation	Kelty 6 person tent w/no poles	
	Recreation	23 ea retired climbing helmets	To be destroyed

GOV CTR BASEMENT

5971	Veterans	Cannon AP350 Typewriter	
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	Assessor	HP 890C Deskjet S/N SG7A11K1XB
	Assessor	HP 932C Deskjet S/N MY05C181MX
10334	Assessor	Gateway Solo Laptop S/N BC398293642
9896	Assessor	HP 4V Laserjet printer S/N JPFH037553
	Assessor	HP 694C Deskjet S/N CN77A1K1XC
	Assessor	HP C7670A Scanjet S/N SG074261P9
	Assessor	3 ea Computer Arms
	Assessor	Telephone Arm
	Assessor	Box of Misc Cables, Wire & software
	Assessor	Radio Shack TRS-80 Pocket Computer
	Assessor	APC 500M UPS S/N PB9821600676
	Assessor	APC 500M UPS S/N PB9821598773
	Assessor	Sharp 2197G Calculator S/N 0D072822
	Assessor	Canon CP1013D Calculator S/N 207966
	Assessor	Gateway Monitor S/N 704471
9136	Assessor	Toshiba T2115CS Laptop S/N 10557977
7697	Assessor	HP Laserjet III S/N 3112A78994
6528	Assessor	Canon CP1211D Calculator S/N 700819
9881	Assessor	Gateway E3100 Computer S/N 0008106799
8825	Assessor	HP Laserjet 4L S/N USBB676066
7272	Finance	HP 2932A Printer S/N 2643A36086
	Veh Serv	Princeton 15" monitor S/N 1162252843
	Veh Serv	Compaq 17" monitor S/N 705BC11UB592
6345	Commissioners	Canon P1215D Calculator
8590	Tax Collector	Okidata 395 Printer S/N S304A00090580
	Tax Collector	Okidata 395 Printer S/N 6AHQ3009985K
9471A	Recreation	Gateway 17" Monitor S/N 8032931
1962	ECOM	Burroughs Calculator S/n 224495
	Recreation	HP ScanJet 3200C S/N CN9821H1JGPN
	Recreation	Mauve office chair
5042	Finance	IBM Selectric II Typewriter S/N 3799327
	Assessor	Computer monitor S/N MY04875193
9375A	Veterans Serv	Gateway monitor S/n 7033120
	Veterans Serv	Gateway GP6-400 computer S/N 0011536430
8893	Assessor	HP LaserJet 4si S/N USFB385082
	Assessor	Box of toner for HP LJ4si
	Assessor	Box of asst manuals & supplies for printer
9221	Finance	Okidata Printer S/N 512D1585718
7698	Finance	HP 2934A Printer S/N 2929A74898
9833	Hum Res	Gateway Computer S/N 0010565159
9833A	Hum Res	Gateway Monitor S/N 804527336
9834	Hum Res	Gateway Computer S/N 0010771621
9834A	Hum Res	Gateway Monitor S/N 804532597
10328	Hum Res	HP Deskjet 1120C Printer S/N SG84T130RV
	Mapping	Gateway Solo Laptop S/N BC398432915
9371A	Finance	Gateway Monitor S/N 8370174
	Tax Collector	Gateway Computer S/N 0011536429
	Tax Collector	Gateway Monitor S/N G81106622
	Tax Collector	Gateway Computer S/N 0011536428
	Tax Collector	Gateway Monitor S/N G81106612
10332	Tax Collector	Gateway Computer S/N 0010402599
10332A	Tax Collector	Gateway Monitor S/N 804533768
10330	Tax Collector	Gateway Computer S/N 0010393951
10330A	Tax Collector	Gateway Monitor S/N 802508648
10333	Tax Collector	Gateway Computer S/N 0010402600
10333A	Tax Collector	Gateway Monitor S/N 803517806
	Hum Res	Gateway Computer S/N 0007799836
	Hum Res	Gateway Monitor S/N 8082105
336	Finance	Gateway Computer S/N 0504224
	Em Mgmt	Gateway Monitor S/N 108026455
	Em Mgmt	Mitsubishi 17" monitor S/N 805546974
10347	Tax Collector	Gateway Computer S/N 0010394545

TRANSFERS

10336	Assessor	Minolta Pageworks 20 Printer	EMS
10507	Sheriff	IBM 300PL Computer S/N 1S6862N2U239HKHH	State of NC
10507A	Sheriff	IBM G74 17" Monitor S/N 23-CZP04	State of NC
10508	Sheriff	HP 4050 Laserjet Printer S/N USCC013648	State of NC
	Surplus	HP 17" Monitor S/N MY04976716	Elections
	Surplus	HP Vectra Computer S/N US94469611	Elections
7236	Surplus	Desk	Veh Servs
	Sheriff	Gateway Solo 2500 laptop S/N 0012297951	Finance
	Surplus	HP 71 17" Monitor S/N MY04875200	Assessor
	Sheriff	HP LH4 Net Server S/N US94302564	ISM
9215	EMS	1996 Freightliner Ambulance #AFV3GFBCXTL685358	Sheriff
10278	Sheriff	1999 Ford Crown Vic VIN150845	MCC
10281	Sheriff	1999 Ford Crown Vic VIN150848	MCC
10534	Finance	HP Vetra Computer S/N SUS92617651	Veterans
	Finance	HP 17" monitor S/N KR93001575	Veterans
	Mapping	HP 1220C Deskjet S/N SG01L1319K	Env Health
	Mapping	HP 1120C Deskjet S/N SG84T12095	Env Health
11265	ECOM	IBM Thinkpad laptop S/N 99-CWBGY	Mapping
9787	Solid Waste	1979 Ford LN9000 Service Truck	Veh Servs
	ECOM	Fellows Paper Shredder S/N PS80C2030908EB0003998	Fac Service
	Mapping	Computer chair	Assessor

* * * * *

9. Request for Approval of a Resolution for the Purpose of Donating 50 Surplus Computers to the Statesville Housing Authority for After-School and Summer Programs: County Manager Mashburn explained during the briefing session that Customer Development Coordinator Rudy Davis with the Statesville Housing Authority had requested the donation of 50 surplus computers to be used for after-school and summer programs in south Statesville.

The following resolution was approved for this request.

RESOLUTION AUTHORIZING THE TRANSFER OF CERTAIN SURPLUS PERSONAL PROPERTY

WHEREAS, the County of Iredell has possession of the following items of personal property which are surplus to its needs and desires to dispose of same.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Iredell County that the listed items of personal property be transferred by donation to the Statesville Housing Authority, a governmental agency, to be put to only public use and to support the establishment of after-school and summer programs for youths. Dean A. Lail, Purchasing Agent, pursuant to the provisions of G.S. 160A-274 is hereby authorized to conduct any actions required to convey this property.

Fifty (50) surplus computer workstations

10. Request for Approval of Minutes for the May 17, 24, & 26, 2005 Meetings

-----END OF CONSENT AGENDA-----

APPOINTMENTS TO BOARDS & COMMISSIONS

Adult Care Home Community Advisory Committee (6 appointments): No nominations were submitted, and Commissioner Norman made a motion to postpone the six appointments until the June 21 meeting.

VOTING: Ayes – 4; Nays – 0.

Carolinas Partnership (1 appointment): Commissioner Robertson nominated David Poston.

MOTION by Vice Chairman Williams to close the nominations and appoint Poston by acclamation.

VOTING: Ayes – 4; Nays – 0.

Jury Commission (1 appointment): Commissioner Norman nominated Teresa Turner.

MOTION by Vice Chairman Williams to close the nominations and appoint Turner by acclamation.

VOTING: Ayes – 4; Nays – 0.

Juvenile Crime Prevention Council (17 appointments): Commissioner Johnson nominated Dr. Steve Lane (Designee for Supt. of Iredell-Statesville Schools), Melanie Allen (Designee for Supt. of Mooresville Schools), John Crone (Police), Cheryl Hilderbrand or Julie Gibson (Sheriff’s Designees), Carrie Garvey (District Attorney’s Designee), Carl Duncan (Chief Court Counselor), Angela Williams (DSS Director’s Designee), Debbie Phillips (Health Director’s Designee), Pat Reichart (United Way/Nonprofit agency-YMCA), Pam Navey (at-large representative), Judge Lynn Gullett (Designee for Chief District Court Judge), Marvin Norman (Commissioners), Joel Mashburn (County Manager) and Paul Kelly (Director, Area Mental Health/Developmental Disabilities & Substance Abuse Authority’s Designee).

MOTION by Vice Chairman Williams to (1) appoint Lane, Allen, Crone, Hilderbrand/Gibson, Garvey, Duncan, Williams, Phillips, Reichart, Navey, Gullett, Norman, Mashburn, and Kelly by acclamation and (2) postpone the three remaining appointments until the June 21 meeting.

VOTING: Ayes – 4; Nays – 0.

Mitchell Community College Board of Trustees (1 appointment): Commissioner Robertson nominated Dr. Frank Fields for a reappointment.

MOTION by Vice Chairman Williams to close the nominations and appoint Fields by acclamation.

VOTING: Ayes – 4; Nays – 0.

Mooresville Planning Board (1 appointment): Commissioner Norman nominated Johnny Gray Dodson.

MOTION by Vice Chairman Williams to close the nominations and appoint Dodson by acclamation.

VOTING: Ayes – 4; Nays – 0.

Nursing Home Advisory Board (2 appointments): Commissioner Johnson nominated Ruth Waters.

MOTION by Commissioner Williams to (1) close the nominations and appoint Waters by acclamation and (2) postpone the remaining appointment until the June 21 meeting.

VOTING: Ayes – 4; Nays – 0.

Social Services Board (1 appointment): No nominations were submitted, and Vice Chairman Williams made a **motion** to postpone the appointment until June 21 meeting.

VOTING: Ayes – 4; Nays – 0.

Farmland Preservation Advisory Board (2 appointments): Commissioner Norman nominated Bobbie Williams.

Vice Chairman Williams made a motion to appoint Bobbie Williams by acclamation and to postpone the remaining appointment until the June 21 meeting.

VOTING: Ayes – 4; Nays – 0.

Fire Tax District Board (3 appointments): Commissioner Norman nominated Billy Ray Trivette, Jeff Tucker, and Frank Phillips.

MOTION by Vice Chairman Williams to appoint Trivette, Tucker and Phillips by acclamation.

VOTING: Ayes – 4; Nays – 0.

Planning Board (4 appointments): Commissioner Johnson nominated Thomas Stephens, Eric Fields and Anita Johnson for reappointments.

Commissioner Robertson nominated Jerry Santoni.

MOTION by Vice Chairman Williams to close the nominations and appoint Stephens, Fields, A. Johnson, and Santoni by acclamation.

VOTING: Ayes – 4; Nays – 0.

Region F Aging Advisory Committee (3 appointments): No nominations were submitted, and Vice Chairman Williams made a motion to postpone the three appointments until the June 21 meeting.

VOTING: Ayes – 4; Nays – 0.

APPROVAL OF FY 2005-2006 IREDELL COUNTY BUDGET: Commissioner Johnson noted that the only changes occurring out of the budget's public hearing were the increases for the two national guard units.

County Manager Mashburn said the proposed budget included a 20% increase for Medicaid over last year. He said other notable increases were for the schools and emergency services. He said 38 new positions were in the budget, there was funding for reclassifications, and for a modified merit plan. Mashburn said the tax rate was recommended to remain at \$.435.

Finance Director Blumenstein mentioned that it was recommended for the Mt. Mourne Fire tax rate to be increased from 3¢ to 3.5¢.

Vice Chairman Williams said the county was not raising the property tax, and the board members in previous years had learned how to be conservative. Williams said he could remember when there had to be a freeze on capital purchases. He said that during those "lean" years, neighboring counties borrowed money to make the purchases, and one of the counties now planned to raise taxes by ten cents. Williams said that particular county's debt service was \$23 million compared to Iredell's nine or ten million. Additionally, he said the county he was talking about was concerned about raising taxes just to pay the fund balance. Mr. Williams said that during FY 2005-06, the commissioners would be doing more for the schools than at any other point in time since he had been on the board of commissioners.

MOTION by Commissioner Johnson to approve the FY 2005-06 budget as presented by the staff along with the increases for the two national guard units.

VOTING: Ayes – 4; Nays – 0.

BUDGET ORDINANCE
2005 - 2006
IREDELL COUNTY, NORTH CAROLINA

Be it ordained by the Board of Commissioners of Iredell County, North Carolina:

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of the County Government and its activities for the fiscal year beginning July 1, 2005, and ending June 30, 2006, in accordance with the chart of accounts heretofore established for this County:

County Commissioners	\$ 131,260
Administration	278,820
Human Resources	372,640
Elections	402,680
Finance	696,260
Tax Admin & Land Records	2,478,945
Information Systems Management	751,240
Register of Deeds	1,044,990
Facility Services	1,294,475
Meeting Street Service Center	91,530
Iredell County Gov Center-South	687,190
Vehicle Services	237,675
Courts	640,250
Legal	106,000
Economic Development	1,832,205
General Governmental	1,381,970
Special Appropriations	1,598,980
Sheriff's Department	9,110,505
CJPP	121,930
Jail	5,309,210
Animal Control	855,255
Emergency Communications	1,293,385
Emergency Medical Service	4,537,160
Fire Marshal	379,055
Office of Emergency Management	246,040
Inspections & Planning	2,527,910
Cooperative Extension Service	383,595
Health Department	6,421,785
Human Services Building	348,945
Crossroads Behavioral Healthcare	479,810
Social Services Administration	24,599,505
Veterans Service	99,155
Library	3,307,955
Recreation & Parks	984,670
School Funding	48,920,545
Debt Service	929,390
Transfers to Other Funds	1,500,000
 Total Expenditures-General Fund	 <u>\$126,382,915</u>

Section 2. It is estimated that the following revenues will be available in the General Fund for Fiscal Year beginning July 1, 2005 and ending June 30, 2006.

Taxes:	
Ad Valorem-Current	\$59,526,140
Ad Valorem-Delinquent	1,783,600
Tax Penalties & Interest	468,500

Local Option 1-Cent Sales Tax	16,562,300
1983 Local Option ½¢ Sales Tax	5,037,260
1986 Local Option ½¢ Sales Tax	4,978,910
2002 Local Option ½¢ Sales Tax	5,829,650
Interest on Investments	800,000
ABC 5¢ Bottle Tax	30,000
Cable TV Tax	435,000
Tax Collection Fees	443,805
Court Facility Fees	327,000
Register of Deeds Fees	2,722,200
Inspections & Planning Fees	3,238,200
Health Department Revenues	3,299,475
Social Services Revenues	12,410,215
Other Financing Sources	1,286,485
Other Revenues	4,586,825
Appropriated Fund Balance	2,617,350
Total Revenue-General Fund	<u>\$126,382,915</u>

Section 3. There is hereby levied a tax rate of \$.435 per One Hundred Dollars Valuation of property listed for taxes as of January 1, 2004. Total property valuation for ad valorem tax purposes for the 2005-2006 fiscal year is estimated to be \$14,229,150,000. The tax collection rate for fiscal year 2005-2006 is estimated to be 96.17%.

Section 4. Schedule B taxes shall be levied in accordance with the North Carolina Revenue Act.

Section 5. All ABC – 5 cents Bottle Tax Revenues received from Code 347-01 of the 2005-2006 General Fund Revenues are hereby designated to support the County’s 2005-2006 appropriation to Crossroads Behavioral Healthcare designated for alcoholic rehabilitation programs.

Section 6. Capital Outlay funds are appropriated to the two school units as follows:

	Iredell-Statesville Schools	Mooresville Graded School District	Total
Restricted Sales Taxes	\$ 3,668,996	\$ 829,528	\$ 4,498,524
7½¢ Ad Valorem Tax	8,612,817	1,650,311	10,263,128
Totals	<u>\$12,281,813</u>	<u>\$2,479,839</u>	<u>\$14,761,652</u>

Capital Outlay appropriated by the Board of Commissioners is to be expended for the following categories as contained in G.S. 115C-426(f):

- (1) Acquisition of land
- (2) Building acquisition and construction
- (3) Acquisition or replacement of furnishings and equipment
- (4) Acquisition of school buses
- (5) Acquisition of activity buses

Approved Capital Expenditures for the two school units are as follows:

<u>Iredell-Statesville Schools</u>	
Debt Service on G.O. Bonds	\$ 1,508,120
Debt Service on 2000 COPs	3,310,354

Debt Service on 2001 Installment Loan	455,256
Debt Service on 2002 Refunding Bond	1,163,698
Debt Service on 2003 COPs	2,107,338
Roofing	213,023
Annual Renovations	359,247
Paving	60,000
Boiler/HVAC	190,000
Wastewater	230,000
Mobile Unit Set-up	250,000
Mobile Unit Lease Purchase	1,100,000
Furniture/Equipment/Technology	638,000
Vehicles – (Buses, Main, Custodial Child nutrition, Admin, Tech)	696,777
Total – Iredell-Statesville Schools	<u>\$12,281,813</u>

Mooresville Graded School District

Debt Service on G. O. Bonds	\$ 346,430
Debt Service on 2000 COPs	549,196
Debt Service on 2003 COPs	1,066,185
Design Phase for New School	100,000
Mooresville High Improvements	50,000
NF Woods Classroom Renovations	50,000
Mooresville Middle Renovations	50,000
Mooresville Intermediate Improvements	25,000
Parkview Renovations	10,000
South Elementary Renovations	10,000
System Renovations	25,000
Mobile Unit Set-up	100,000
ADA Compliance	10,000
Technology	50,000
Furniture & Equipment	38,028
Total-Mooresville Graded Schools	<u>\$2,479,839</u>

Deviation of more than 10% from approved Capital Expenditures will require prior approval from the Iredell County Board of Commissioners.

Section 7. Appropriations are made to Mitchell Community College in the 2005-2006 budget as follows:

Current Expense	\$1,889,638
Capital Outlay	548,887
Interest on COPs	26,475
Principal on COPs	105,000
Total – Mitchell College	<u>\$2,570,000</u>

Section 8. In order to carry out their duties, copies of this Budget Ordinance shall be furnished to the County Commissioners, the Finance Officer, and the Clerk to the Board.

Section 9. The Budget Officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- (a) The Budget Officer may transfer amounts between objects of expenditure within a department except that no transfers shall be

made into or out of salaries without approval by the Board of County Commissioners.

- (b) The Budget Officer may transfer amounts up to \$10,000 between departments of the same fund with an official report on such transfer at the next regular meeting of the Board of Commissioners.
- (c) The Budget Officer may transfer amounts into the salary accounts of any department in order to effect merit increases from funds appropriated for that purpose by the Board of Commissioners.
- (d) The Budget Officer may transfer amounts between the departments operated under the authority of the Sheriff of Iredell County.
- (e) The Budget Officer may expend up to \$100,000 for emergency needs when the chairman has declared a state of emergency.

Section 10. Iredell County officials and employees will be reimbursed at a rate equal to the IRS mileage reimbursement rate for authorized travel on behalf of the county.

Section 11. The Board of County Commissioners hereby authorizes the Iredell County Tax Collector to collect taxes for the City of Statesville, Town of Mooresville, Mooresville Graded School District, Town of Harmony, Town of Love Valley, and Town of Troutman, in compliance with contracts adopted by the respective two governing boards. A charge of one and one-half (1 ½) percent of all taxes collected for the taxing districts will be payable to Iredell County for the collection services.

Section 12. The 2005-2006 tax rates for the fire districts are levied as follows:

Shepherds	5.00 cents per \$100 of valuation
Mt. Mourne	3.50 cents per \$100 of valuation
East Alexander	5.00 cents per \$100 of valuation
County-wide	5.00 cents per \$100 of valuation

The estimated collection rate for the four fire districts is as follows: County-wide 95.41%; East Alexander 92.42%; Mt. Mourne 98.11%; Shepherds 95.72%.

Fiscal year 2005-2006 property valuations within the fire tax districts for ad valorem tax purposes are estimated as follows:

Shepherds	\$ 944,170,000
Mt. Mourne	875,490,000
East Alexander	92,285,000
County-wide	6,581,300,000

Section 13. The following amounts are to be appropriated for the four fire districts for fiscal year beginning July 1, 2005 and ending June 30, 2006.

Shepherds	\$ 467,580
Mt. Mourne	306,305
East Alexander	45,170
County-wide	3,290,110

It is estimated the following revenues will be available for the four fire tax districts for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

Shepherds Fire Tax District

Current Ad Valorem Taxes	\$451,880
Delinquent Ad Valorem Taxes	12,000
Tax Penalties & Interest	2,500
Investment Earnings	1,200
Total Revenue	<u>\$467,580</u>

Mt. Mourne Fire Tax District

Current Ad Valorem Taxes	\$300,630
Delinquent Ad Valorem Taxes	4,000
Tax Penalties & Interest	925
Investment Earnings	750
Total Revenue	<u>\$306,305</u>

East Alexander Fire Tax District

Current Ad Valorem Taxes	\$42,645
Delinquent Ad Valorem Taxes	2,000
Tax Penalties & Interest	400
Investment Earnings	125
Total Revenue	<u>\$45,170</u>

County-wide Fire Tax District

Current Ad Valorem Taxes	\$3,139,610
Delinquent Ad Valorem Taxes	100,000
Tax Penalties & Interest	23,500
Investment Earnings	10,000
Appropriated Fund Balance	17,000
Total Revenue	<u>\$3,290,110</u>

Section 14. The Board of Commissioners hereby agrees to contract with existing volunteer fire departments in Iredell County to furnish fire protection to the Shepherds, Mt. Mourne, Iredell, and East Alexander Fire Districts. The County Finance Officer is instructed not to release funds to the departments unless an executed contract is on file for each individual fire department.

Section 15. The 911 Emergency Telephone System Fund was established as a self-supporting special revenue fund on July 1, 1991. Revenues are provided to the fund from fees added to monthly telephone bills. The 2005-2006 fee is established at \$.43 per telephone line. It is estimated the following revenues will be available for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

911 Telephone Availability	\$382,000
911 Wireless Funds	193,295
Investment Earnings	4,000
Appropriated Fund Balance	58,860
Total Revenue	<u>\$638,155</u>

Section 16. The following amount is to be appropriated in the 911 Emergency Telephone System Fund for the operation and maintenance of the 911 System for the fiscal year 2005-2006.

911 Operations \$638,155

Section 17. The Transportation Special Revenue Fund was established on July 1, 2004 to account for the grants and other special revenue received for the operation of Iredell County Transportation Service and Iredell Community Transportation. It is estimated that the following revenues will be available for the fiscal year 2005-2006:

Rural Operating Assistance	
Program Grants	\$169,990
Transportation Fees	660,000
Rural General Public	
Passenger Fares	35,000
NCDOT Community	
Transportation Grant	550,940
Sale of Vehicles	12,000
Investment Earnings	2,000
Vehicle Advertisements	15,000
Other Financing Sources	37,815
 Total Revenue	 <u>\$1,482,745</u>

Section 18. The following amounts are to be appropriated for the fiscal year 2005-2006 in the Transportation Special Revenue Fund for the operation of the Iredell County Transportation Service and Iredell Community Transportation.

Iredell Co. Area	
Transportation Service	\$889,170
Iredell Community	
Transportation & Admin	593,575
 Total Expenditures	 <u>\$1,482,745</u>

Section 19. Revenues of the Capital Reserve Special Revenue Fund are provided by operating transfers from the General Fund, unspent Capital Project Funds, and interest on investments. Operating transfers are subject to annual appropriation by the Iredell County Board of Commissioners. Appropriations from this fund are restricted to the purchase of land, water and sewer line construction, renovation of buildings, purchase of furniture and equipment for newly constructed, purchased or renovated facilities, renovation and construction of school facilities, or annual debt service on those items heretofore mentioned.

All projects funded from this Capital Reserve Special Revenue Fund are subject to approval by the Board of Commissioners.

It is estimated the following revenues will be available for the fund during the fiscal year beginning July 1, 2005 and ending June 30, 2006.

Transfer from General Fund	\$1,500,000
Appropriated Fund Balance	<u>125,000</u>
Total	<u>\$1,625,000</u>

Appropriations of the fund for the fiscal year beginning July 1, 2005 and ending June 30, 2006 are:

Tax Administration & Land Records Facility	\$700,000
Inspections & Enforcement Facility Renovation	200,000
Statesville EMS Main Base	225,000
Mooresville EMS Main Base	500,000
	<u>\$1,625,000</u>

Section 20. The Parks Reserve Special Revenue Fund is established to accumulate funds for the purchase and development of land, construction of parks, and purchase of equipment. Funds will be provided by operating transfers from the General Fund, contributions, and interest on investments. The operating transfers are subject to annual appropriation by the Iredell County Board of Commissioners. All projects funded from this Special Revenue Fund are subject to approval by the Board of Commissioners and will be accounted for in a Capital Project Fund. The total accumulated in this Special Revenue Fund will be divided equally between the four quadrants of the County for recreation and parks projects. Up to \$10,000 of each quadrant's share may be used for planning costs.

It is estimated the following revenues will be available for the fund during the fiscal year beginning July 1, 2005 and ending June 30, 2006.

Investment Earnings	\$ 8,500
Appropriated Fund Balance	<u>36,500</u>
	<u>\$45,000</u>

Appropriations of the fund for the fiscal year beginning July 1, 2005 and ending June 30, 2006 are:

North Iredell Park Project	<u>\$45,000</u>
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Section 21. The Solid Waste Disposal Enterprise Fund was established as of July 1, 1991, for the operation of a baler facility and sanitary landfill. In accordance with G.S. 153A-292, the following rates are established for the fiscal year 2005-2006.

Commercial	Per ton	\$ 33.00
Wood Waste & Brush	Per ton	22.00
Construction & Demolition Shingles	Per ton	22.00 33.00
Non-friable Asbestos	Per ton	33.00
Friable Asbestos	Per ton	110.00
Commercial Transport Fee (if taken to Mooresville Facility)	Per ton	5.00
Transfer Station-Demo/Comm	Per Pick Up Load	6.00
	Per ½ Pick Up Load	3.00
*Household Waste Disposal Fee	Per household	26.00
*Household Waste Disposal Fee (with elderly exemption)		13.00
Household-Tire Fees (no charge for first five tires)	Passenger Tire	3.00
	Large Tractor Tire	6.00

*Household Fee covers all waste delivered by the homeowner except shingles and tires.

Household waste disposal fees will be added on all 2005 tax bills and will be collected in the same manner as property taxes in accordance with G.S. 153A-293 and will be collected when delinquent, in the same manner as delinquent real property taxes.

It is estimated the following revenues will be available for the fiscal year July 1, 2005 through June 30, 2006.

Tipping Fees	\$3,669,440
Special Assessments	1,522,260
Recycling Sales	225,920
White Goods Metal Sales	18,000
Tire Disposal Reimbursement & Fees	136,300
White Goods Reimbursement	48,000
Town of Mooresville	323,075
Investment Earnings	85,800
Tire Disposal Grants	71,000
Other Revenues	62,500
Appropriation of White Goods Inventory Tax	
Retained Earnings	32,500
Total Revenue	<u>\$6,194,795</u>

Section 22. The following amounts are hereby appropriated in the Solid Waste Disposal Fund for the fiscal year July 1, 2005 – June 30, 2006.

Administration & Operation	\$3,895,920
Debt Service	649,875
Capital Outlay	1,649,000
Total Expenditures	<u>\$6,194,795</u>

**2005-2006
HEALTH CARE BENEFITS
FUND 066**

Section 1. It is estimated the following revenues will be available in the Health Care Benefits Fund for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

Interest on Investments	\$ 15,750
Contribution from Employer	3,974,880
Contribution from Employees	740,905
Non-employee Charges	70,000
Appropriated Fund Balance	60,340
Total Revenue	<u>\$4,861,875</u>

Section 2. It is estimated the following expenditures will be made in the Health Care Benefits Fund for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

Health Insurance Claims Paid	\$4,169,360
Claims Administration	314,285
Stop Loss Insurance	268,320
Employee Life Insurance	81,100
Wellness Incentives	18,810
Other Health Benefit Costs	10,000
Total Expenditures	<u>\$4,861,875</u>

**2005-2006
WORKERS COMPENSATION SELF INSURANCE
FUND 068**

Section 1. It is estimated the following revenues will be available in the Workers Compensation Self Insurance Fund for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

Interest on Investments	\$ 15,000
Contribution from Employer	650,000
Total Revenue	\$ <u>665,000</u>

Section 2. It is estimated the following expenditures will be made in the Health Care Benefits Fund for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

Workers Compensation Claims	\$ 559,335
Claims Administration	18,900
Stop Loss Insurance	<u>86,765</u>
Total Expenditures	\$ <u>665,000</u>

NOTE: Additional Capital Project Fund Ordinances are at the conclusion of the minutes along with a copy of the Five-Year Capital Projects Plan.

County Manager's Report: (none)

CLOSED SESSION: MOTION by Vice Chairman Williams at 8:20 p.m., to enter into closed session pursuant to Attorney-Client – G.S. 143-318.11 (a) (3).

VOTING: Ayes – 4; Nays – 0.

(RETURN TO OPEN SESSION AT 8:35 P.M.)

ADJOURNMENT: MOTION by Vice Chairman Williams at 8:35 p.m. to adjourn the meeting. (NEXT MEETING: Tuesday, June 21, 2005 at 5 & 7 p.m., in the Iredell County Government Center, 200 South Center Street, Statesville, NC.)

VOTING: Ayes – 4; Nays – 0.

Approved: _____

Clerk to the Board

**Continuation of the FY 05-06 Capital Project Funds
&
the
Five Year Capital Projects Plan**

**Iredell County, North Carolina
Capital Project Fund
EMS Statesville Main Base**

Be it Ordained by the board of County Commissioners of Iredell County, North Carolina:

Section 1. Funds for this Capital Project Fund will be provided from the following source:

Operating Transfers from the Capital Reserve fund	
Fiscal Year 2005-06	\$ 225,000
Fiscal year 2006-07	<u>775,000</u>
	<u>\$ 1,000,000</u>

Section 2. The following costs to purchase land, design, and construct a Main base for Iredell County Emergency Medical Service will be paid from this fund:

Project Costs	<u>\$ 1,000,000</u>
	<u>\$ 1,000,000</u>

Section 3. This Capital Project Fund shall continue until the project is complete.

Section 4. Payments from this Capital Project Fund shall be authorized by the County Manager or his designee.

Section 5. Any funds remaining at the completion of the renovation shall be returned to the Capital Reserve Fund.

This Project Ordinance is effective July 1, 2005.

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**Iredell County, North Carolina
Capital Project Fund
Inspections & Code Enforcement Facility**

Be it Ordained by the Board of County Commissioners of Iredell County, North Carolina:

Section 1. Funds for this Capital Project Fund will be provided from the following source:

Operating Transfers from the Capital Reserve Fund	
Fiscal Year 2005-06	\$ 365,000
Fiscal Year 2006-07	<u>560,000</u>
	<u>925,000</u>

Section 2. The following costs to renovate the “old” DSS Facility on Center Street as a public facility for Inspections and Code Enforcement will be paid from this fund:

General Construction	<u>\$ 925,000</u>
	<u>\$ 925,000</u>

Section 3. This Capital Project Fund shall continue until the project is complete.

Section 4. Payments from this Capital Project Fund shall be authorized by the County Manager or his designee.

Section 5. Any funds remaining at the completion of the renovation shall be returned to the Capital Reserve Fund.

This Project Ordinance is effective July 1, 2005.

**Iredell County, North Carolina
Capital Project Fund
EMS Mooresville Main Base**

Be it Ordained by the Board of County Commissioners of Iredell County, North Carolina:

Section 1. Funds for this Capital Project Fund will be provided from the following source:
Operating Transfers from the Capital Reserve Fund
Fiscal Year 2005-06 \$ 500,000

Section 2. The following costs to purchase land, design, and construct a main base in Mooresville for Iredell County Emergency Medical Service will be paid from this fund:
Project Costs \$ 500,000
\$ 500,000

Section 3. This Capital Project Fund shall continue until the project is complete.

Section 4. Payments from this Capital Project Fund shall be authorized by the County Manager or his designee.

Section 5. Any funds remaining at the completion of the renovation shall be returned to the Capital Reserve Fund.

This Project Ordinance is effective July 1, 2005.

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**Iredell County, North Carolina
Amended Capital Project Ordinance
North Iredell Park Fund**

Be it Ordained by the Board of County Commissioners of Iredell County, North Carolina:

Section 1. The North Iredell Park Capital Project will be financed by this fund and shall include the following costs

Land	\$ 310,000
Professional Services-Park Master Plan	<u>45,000</u>
	<u>\$ 355,000</u>

Section 2. Funds for the North Iredell Park Capital Project will be provided from the following sources:
Transfer from Parks Reserve Fund \$ 355,000

Section 3. This Capital Project Fund shall continue until the project is complete.

Section 4. Payments from this Capital Project Fund shall be authorized by the County Manager or his designee.

Section 5. Any funds remaining in the North Iredell Park Capital Project Fund at completion of the project will be transferred to the Parks Capital Reserve Fund.

This Project Ordinance is effective July 1, 2005.

