

LEGAL EXPENDITURES

2009-10 Manager's Recommendation

	2008-09 Revised Budget	2009-10 Department Request	2009-10 Manager Recomm	Manager Inc (Dec)
105470				
520003 Professional Services-Legal	95,000	105,000	105,000	-
521000 Claims & Settlements	10,000	10,000	10,000	-
536200 Travel	1,000	500	500	-
571600 Rights of Way Acquisitions	-	-	-	-
105470	<u><u>106,000</u></u>	<u><u>115,500</u></u>	<u><u>115,500</u></u>	<u><u>-</u></u>

LEGAL EXPENDITURES

Prior Years Actual

		2008-09 Projected Actual	<i>Prior Years Actual</i>		
			2007-08 Actual	2006-07 Actual	2005-2006 Actual
105470	<i>LEGAL EXPENDITURES</i>				
520003	Professional Services-Legal	107,000	98,821	66,306	52,179
521000	Claims & Settlements	5,000	8,306	22,508	15,000
536200	Travel	0	0	0	0
571600	Rights of Way Acquisitions	0	0	0	0
105470	<i>LEGAL EXPENDITURES</i>	<u>112,000</u>	<u>107,126</u>	<u>88,815</u>	<u>67,179</u>

LEGAL EXPENDITURES

Prior Years Actual

2008-09
Projected
Actual

2007-08
Actual

2006-07
Actual

2005-2006
Actual

105470
105470
105470

112,000

107,126

88,815

67,179

