

# BLDGS STANDARDS CTR EXPEND.

## 2009-10 Manager's Recommendation

	2008-09 Revised Budget	2009-10 Department Request	2009-10 Manager Recomm	Manager Inc (Dec)
<b>105568</b>				
531500 Insurance & Bonds	2,709	3,500	4,580	1,080 Renewal
532500 Main & Rep-Buildings &	10,000	18,000	16,180	(1,820) Eliminate Non-essential
532501 Main & Rep-Equipment	500	1,000	1,000	-
534501 Rental Payments-Equipment	1,500	1,500	1,500	-
535014 Supplies-Janitorial	1,752	2,000	2,000	-
535500 Telephone	2,000	2,000	2,000	-
537000 Utilities-Electricity & Water	16,000	18,000	18,000	-
537001 Utilities-Gas & Fuel Oil	10,000	12,500	12,500	-
537504 Contracted Serv-Janitorial	20,800	20,820	20,820	-
537508 Contracted Serv-Other	10,000	17,500	17,500	-
605000 Buildings & Building Improvmts	-	9,000	-	(9,000) Eliminate Non-essential
610000 Depreciable Assets	8,653	-	-	-
<b>105568</b>	<u><u>87,114</u></u>	<u><u>105,820</u></u>	<u><u>96,080</u></u>	<u><u>(9,740)</u></u>

**BLDGS STANDARDS CTR EXPEND.***Prior Years Actual*

		2008-09 Projected Actual	<i>Prior Years Actual</i>		
			2007-08 Actual	2006-07 Actual	2005-2006 Actual
<b>105568</b>	<b><i>BLDGS STANDARDS CTR EXPEND.</i></b>				
520005	Professional Services-Other	0	0	0	0
531500	Insurance & Bonds	2,709	2,666	0	0
532500	Main & Rep-Buildings & Grounds	10,000	16,993	179	0
532501	Main & Rep-Equipment	500	0	0	0
534501	Rental Payments-Equipment	700	855	0	0
535000	Supplies-Departmental-Misc	3,200	0	23	0
535014	Supplies-Janitorial	1,200	1,285	328	0
535150	Supplies - Computer	0	0	0	0
535500	Telephone	2,000	1,552	556	0
537000	Utilities-Electricity & Water	16,000	15,782	0	0
537001	Utilities-Gas & Fuel Oil	12,000	11,412	0	0
537504	Contracted Serv-Janitorial	20,800	20,460	0	0
537508	Contracted Serv-Other	10,000	4,168	0	0
605000	Buildings & Building Improvmts	0	0	0	0
610000	Depreciable Assets	8,653	0	0	0
610150	Deprec. Assets - Computer	0	0	0	0
620000	Non-depreciable Assets	0	0	0	0
620150	Non-Deprec Assets - Computer	0	0	0	0
<b>105568</b>	<b><i>BLDGS STANDARDS CTR EXPEND</i></b>	<b><u>87,762</u></b>	<b><u>75,173</u></b>	<b><u>1,085</u></b>	<b><u>0</u></b>

***BLDGS STANDARDS CTR EXPEND.***

*Prior Years Actual*

	2008-09 Projected Actual	<i>Prior Years Actual</i>		
		2007-08 Actual	2006-07 Actual	2005-2006 Actual
105568				
105568	<u>87,762</u>	<u>75,173</u>	<u>1,085</u>	<u>0</u>
105568				



