

LEGAL EXPENDITURES

2011-12 Manager's Recommendation

	2010-11 Revised Budget	2011-12 Department Request	2011-12 Manager Recomm	Manager Inc (Dec)
105470				
520003 Professional Services-Legal	90,000	90,000	90,000	-
521000 Claims & Settlements	10,000	6,000	6,000	-
536200 Travel	500	500	500	-
105470	<u><u>100,500</u></u>	<u><u>96,500</u></u>	<u><u>96,500</u></u>	<u><u>-</u></u>

LEGAL EXPENDITURES

Prior Years Actual

		2010-11 Projected Actual	Prior Years Actual		
			2009-10 Actual	2008-09 Actual	2007-2008 Actual
105470	LEGAL EXPENDITURES				
520003	Professional Services-Legal	62,500	68,319	73,372	98,821
521000	Claims & Settlements	-	-	5,000	8,306
536200	Travel	200	-	-	-
105470	LEGAL EXPENDITURES	62,700	68,319	78,372	107,126

