

SPECIAL APPROPRIATIONS

2011-12 Manager's Recommendation

	2010-11 Revised Budget	2011-12 Department Request	2011-12 Manager Recomm	Manager Inc (Dec)
105485				
564006 Appropriate Placement	14,550	14,550	14,550	-
564010 Civil Air Patrol	-	6,060	-	(6,060) Eliminate funding
564012 NC Forestry Service	53,790	70,570	70,570	-
564026 Centralina Council of Govern	37,605	37,605	37,605	-
564030 Iredell Museums, Inc.	-	7,500	-	(7,500) Eliminate funding
564040 Domiciliary Board Expenses	1,200	1,200	1,200	-
564058 5th Street Shelter Ministries	14,550	20,000	14,550	(5,450) Reduce to prior year
564059 Fort Dobbs Alliance	-	20,000	-	(20,000) Eliminate funding
564070 Historical Society	1,490	4,015	1,490	(2,525) Reduce to prior year
564082 Institute of Government	15,300	15,772	15,772	-
564092 Iredell Council on Aging	52,160	52,160	52,160	-
564097 Iredell Soil & Water	136,265	144,128	136,265	(7,863) Reduce to prior year
564200 Lake Norman Marine	24,735	23,500	23,500	-
564255 Marine Corp League Parade	1,752	-	-	-
565225 Mrsvl-Sth Irdl Health Assist	14,550	14,550	14,550	-
571000 NC Assoc of County	15,050	15,050	15,050	-
571200 Natl. Association of Counties	2,240	2,240	2,240	-
574216 National Guard-Mooresville	1,455	1,500	1,455	(45) Reduce to prior year
574218 National Guard-Statesville	1,455	1,500	1,455	(45) Reduce to prior year
574227 Nrsg. Home Residents	1,000	1,000	1,000	-
574240 SCAN	4,850	5,000	4,850	(150) Reduce to prior year
574252 Third Creek Watershed	20,000	25,000	25,000	-
105485	<u>413,997</u>	<u>482,900</u>	<u>433,262</u>	<u>(49,638)</u>

SPECIAL APPROPRIATIONS

		<u>Prior Years Actual</u>			
		<u>2010-11 Projected Actual</u>	<u>2009-10 Actual</u>	<u>2008-09 Actual</u>	<u>2007-2008 Actual</u>
105485	SPECIAL APPROPRIATIONS				
536200	Travel	-	-	47	-
564002	Barium Spr Home for Children	-	-	11,385	-
564006	Appropriate Placement Options	14,550	15,000	15,000	15,000
564009	Carolina Land & Lakes	-	-	3,000	3,000
564010	Civil Air Patrol	-	-	7,500	7,500
564012	NC Forestry Service	53,790	54,459	52,246	53,148
564026	Centralina Council of Govern	37,605	34,495	36,309	33,534
564030	Iredell Museums, Inc.	-	-	7,500	7,500
564032	Counseling Center of Iredell	-	-	-	26,885
564040	Domiciliary Board Expenses	1,200	1,172	1,690	803
564057	5th Street - Special	-	-	54,612	19,042
564058	5th Street Shelter Ministries	14,550	15,000	15,000	15,000
564059	Fort Dobbs Alliance	-	-	20,000	20,000
564070	Historical Society	-	238	1,869	205
564082	Institute of Government	15,300	15,772	15,772	14,741
564089	Iredell Kidney Dialysis Org	-	-	-	10,000
564090	Iredell Arts Council	-	-	6,000	6,000
564092	Iredell Council on Aging	52,160	53,775	53,775	51,255
564097	Iredell Soil & Water	136,265	136,095	136,095	136,095
564200	Lake Norman Marine Commission	24,735	25,500	25,500	25,500
564255	Marine Corp League Parade	-	2,799	2,732	6,247
565225	Mrsvl-Sth Irdl Health Assist	14,550	15,000	15,000	15,000
571000	NC Assoc of County Commission	15,050	15,532	16,750	15,858
571200	Natl. Association of Counties	2,240	2,236	2,236	2,236
574216	National Guard-Mooresville	1,455	1,500	1,500	1,375
574218	National Guard-Statesville	1,455	1,500	1,500	1,375
574221	NRCS - Soils Survey	-	-	12,879	-
574227	Nrsg. Home Residents Rights	1,000	-	-	-
574240	SCAN	4,850	5,000	5,000	5,000
574252	Third Creek Watershed	20,000	25,000	25,000	20,000
574270	United Way Information & Refer	-	29,000	29,000	29,000
574275	Vance House Restoration Proj	-	-	2,500	2,500
105485	SPECIAL APPROPRIATIONS	<u><u>410,755</u></u>	<u><u>449,073</u></u>	<u><u>577,398</u></u>	<u><u>543,799</u></u>

Special Appropriation Recap
Budget Year 2011-2012

105485	2011 Request	2011 Approved	2012 Request	2012 Request Manager	Financial Itemized	
					Stmnts	Budget
564006 Appropriate Placement Option	15,000	14,550	14,550	14,550	X	X
564009 Carolina Land & Lakes						
564010 Civil Air Patrol	7,160	-	6,060	-	X	X
564012 NC Forestry Service	55,772	53,790	70,570	70,570	X	X
564026 Centralina Council of Gov	37,605	37,605	37,605	37,605		
564030 Iredell Museums, Inc.	7,500		7,500	-	X	X
564040 Domiciliary Board Expenses	1,200	1,200	1,200	1,200		
564058 5th Street Shelter	20,000	14,550	20,000	14,550	X	X
564059 Fort Dobbs Alliance	20,000		20,000	-	X	X
564070 Historical Society	4,015		4,015	1,490	X	X
564082 Institute of Government	15,775	15,300	15,300	15,300		
564090 Iredell Arts Council	6,000					
564092 Iredell Council on Aging	54,000	52,160	52,160	52,160	X	X
564097 Iredell Soil and Water	141,000	136,265	144,128	136,265	X	X
564200 Lake Norman Marine	25,500	24,735	23,500	23,500	X	X
564255 Marine Corp League Parade	3,500					
565225 HealthReach Community Clinici	15,000	14,550	14,550	14,550	X	X
571000 NCACC	15,550	15,050	15,050	15,050		
571200 Nat'l Assoc. of Counties	2,275	2,240	2,240	2,240		
574216 Nat'l Guard Mooresville	1,500	1,455	1,500	1,455		
574218 Nat'l Guard Statesville	1,500	1,455	1,500	1,455		
574221 NRCS - Soils Survey						
574227 Nursing Home Residents Right	1,000	1,000	1,000	1,000		
574240 SCAN	50,000	4,850	5,000	4,850	X	
574252 Third Creek Water Shed	25,000	20,000	25,000	25,000	X	X
574270 United Way Information	29,000					
574275 Vance House Restoration	2,500					
Avalon Farm Retreat Center	6,500					
Allison Woods Living History						
	563,852	410,755	482,428	432,790		

Request made with no \$ amount
Banking summary provided

Request made with no \$ amount