

MOORESVILLE LIBRARY EXPEND.

2011-12 Manager's Recommendation

	2010-11 Revised Budget	2011-12 Department Request	2011-12 Manager Recomm	Manager Inc (Dec)
105654				
542400 Mooresville Library	1,320,900	1,346,355	1,320,536	(25,819) Based on formula
105654	<u>1,320,900</u>	<u>1,346,355</u>	<u>1,320,536</u>	<u>(25,819)</u>

MOORESVILLE LIBRARY EXPEND.

		2010-11 Projected Actual	<u>Prior Years Actual</u>		
			2009-10 Actual	2008-09 Actual	2007-2008 Actual
105654	MOORESVILLE LIBRARY				
542400	Mooresville Library	1,320,900	1,459,200	1,395,466	1,419,242
105654	MOORESVILLE LIBRARY EXPEND.	<u>1,320,900</u>	<u>1,459,200</u>	<u>1,395,466</u>	<u>1,419,242</u>

