

# 2011-2012 Departmental Request

## *Shepherds Ad-Valorem*

	<u>2009-10</u> <u>Actual</u>	<u>2010-11</u> <u>Revised</u> <u>Budget</u>	<u>2010-11 Actual</u> <u>05/11/11</u>	<u>2010-11</u> <u>Dept. Projected</u> <u>Actual</u>	<u>FY12 Dept</u> <u>Requested</u>	<u>2011-12</u> <u>Manager</u> <u>Recommend</u>
<b>244010</b>	<b><i>Shepherds Ad Valorem Taxes</i></b>					
430100	(907,232)	(903,535)	(885,501)	(903,535)	(1,018,735)	(954,805)
430101	(23,292)	(18,700)	(23,556)	(23,900)	(23,600)	(23,600)
430105	(5,136)	(4,600)	(4,596)	(5,300)	(5,500)	(5,500)
<b>244040</b>	<b><i>Investment Earnings</i></b>					
480000	(482)	(1,000)	(418)	(1,000)	(1,000)	(1,000)
<b>244880</b>	<u>(936,142)</u>	<u>(927,835)</u>	<u>(914,070)</u>	<u>(933,735)</u>	<u>(1,048,835)</u>	<u>(984,905)</u>

# Shepherds Ad Valorem Taxes

		2010-11 Projected Actual	Prior Years Actual		
			FY 09-10	FY 08-09	FY 07-08
<b>244010</b>	<b>Shepherds Ad Valorem Taxes</b>				
430100	Taxes: Ad Valorem-Current	(903,535)	(907,232)	(840,714)	(818,873)
430101	Taxes: Ad Valorem-	(23,900)	(23,292)	(15,668)	(34,135)
430105	Int on Delinquent Taxes	(5,300)	(5,136)	(4,419)	(8,056)
<b>244010</b>		<u>(932,735)</u>	<u>(935,660)</u>	<u>(860,801)</u>	<u>(861,065)</u>
<b>244040</b>	<b>Investment Earnings</b>				
480000	Investment Earnings	(1,000)	(482)	(7,421)	(7,822)
<b>244040</b>		<u>(1,000)</u>	<u>(482)</u>	<u>(7,421)</u>	<u>(7,822)</u>
<b>Total Shepherds</b>		<u>(933,735)</u>	<u>(936,142)</u>	<u>(868,222)</u>	<u>(868,887)</u>

# SHEPHERDS FTD EXPENDITURES

## 2011-12 Manager's Recommendation

	2010-11 Revised Budget	2011-12 Department Request	2011-12 Manager Recomm	Manager Inc (Dec)
<b>245525</b>				
531500 Insurance & Bonds	29,360	27,500	27,500	-
537600 Contracted Serv-Fire Service	897,315	1,021,335	957,245	(64,090) Manager reduction
537700 Refunds of Taxes Paid	1,000	-	-	-
580050 Future Capital Projects	160	-	160	160 Manager provide amt
<b>245525</b>	<u><u>927,835</u></u>	<u><u>1,048,835</u></u>	<u><u>984,905</u></u>	<u><u>(63,930)</u></u>

# SHEPHERDS FTD EXPENDITURES

			<i>Prior Years Actual</i>		
		<u>2010-11 Projected Actual</u>	<u>2009-10 Actual</u>	<u>2008-09 Actual</u>	<u>2007-2008 Actual</u>
245525	<i>SHEPHERDS FTD</i>				
531500	Insurance & Bonds	24,900	24,651	26,687	20,657
537600	Contracted Serv-Fire Service	897,315	905,515	839,560	804,120
537700	Refunds of Taxes Paid	2,500	539	502	1,565
576010	Transfer to-General Fund	-	685	235	235
580050	Future Capital Projects	160	-	-	-
		<u>924,875</u>	<u>931,390</u>	<u>866,984</u>	<u>826,577</u>
245525	<i>SHEPHERDS FTD EXPENDITURES</i>				

# Shepherds Fire Tax District

5/4/2011

Fund Balance - July 1, 2010 (audited) \$ 148,988

Add:	Estimated Revenues - June 30, 2011	933,735	
Deduct:	Estimated Expenditures - June 30, 2011	<u>(924,875)</u>	8,860

Estimated Fund Balance - June 30, 2011 \$ 157,848

**MEMORANDUM**

**TO :** Susan Blumenstein, Finance Director  
 Joel Mashburn, County Manager  
**FROM :** Steve Ervin, County Assessor  
**SUBJECT:** Estimated values for 2011/2012 tax year  
**DATE:** April 29, 2011

5/4/2011

Shepherds Fire

Real property value	<u>1,352,550,000</u>	
Less deferred taxes - Use value	<u>(55,434,241)</u>	
Less real property elderly exemption	<u>(7,735,010)</u>	
Less adjustments in appeals	<u>(9,000,000)</u>	
<b>Total taxable real property</b>	<u>1,280,380,749</u>	
Motor vehicles	<u>83,000,000</u>	
Personal Property	<u>31,000,000</u>	
Less personal property elderly exempt.	<u>(22,000)</u>	
<b>Total taxable personal property</b>	<u>113,978,000</u>	
Public service companies	<u>20,000,000</u>	
Discoveries, penalties and releases	-	
<b>Total taxable value</b>	<u>1,414,358,749</u>	<u>1,414,358,749</u>
	<u>0.0001</u>	<u>0.0001</u>
<b>Taxes Per \$.01</b>	<u>141,436</u>	<u>141,436</u>
<b>Collection Rate</b>	<u>96.44%</u>	<u>96.44%</u>
<b>Collected per \$.01</b>	<u>136,401</u>	<u>136,401</u>
<b>Revenue Neutral Rate (rounded up to nearest .25)</b>	<u>7.00</u>	<u>6.50</u>
		2010 Rate
<b>Revenue Neutral Levy</b>	<u>954,805</u>	<u>886,605</u>

# Neutral Property Tax Increase

Shepherds Fire 5/3/2011 (Estimated)

Note: The top part of this worksheet is used as working papers to make it easier for you (counties and municipalities) to calculate amounts that should be used in the actual

## Revaluations as of: January 1, 2011 and 2007

Fiscal year	Assessed Valuation as of June 30	Annexation (Deannexation)	Total Adjusted for Annexation or Deannexation	Valuation Increase	Percentage change
2011-12	1,414,358,749	-	1,414,358,749		
			10-11		
			1,447,043,869		
2010-11	1,447,043,869	(3,494,060)	1,450,537,929	6,194,201	0.43%
			09-10		
			1,444,343,728		
2009-10	1,444,343,728	(5,636,776)	1,449,980,504	113,984,826	8.53%
			08-09		
			1,335,995,678		
2008-09	1,335,995,678	(11,191,307)	1,347,186,985	45,090,066	3.46%
			07-08		
			1,302,096,919		
2007-08	1,302,096,919				
					4.14% Average growth % Doesn't include revaluation increase
<hr/>					
Last year prior to revaluation 2010-11	1,447,043,869			Tax rate 0.0650	Estimated tax levy 940,579
First year of revaluation 2011-12	1,414,358,749			Tax rate to produce equivalent levy 0.0665	940,579
Increase tax rate for average growth rate 2011-12	1,414,358,749			Revenue neutral tax rate, to be included in budget ordinance, adjusted for growth 0.0693	979,530
				Increase in Tax Levy 38,951	4.14%
				Average Percentage Increase	

# FY12 Department Request

## Shepherds Fire Tax District

5/4/2011

	FY10 Actual	FY11 Original Budget	FY11 Revised Budget	FY11 Actual 4/23/2011	FY11 Dept. Projected	FY12 Department Request	FY12 Mgr. Recommend
<b>244010</b>	<b>Shepherds Ad Valorem Taxes</b>						
430100	Taxes: Ad Valorem-Current	(907,232)	(903,535)	(872,457)	(903,535)	(1,018,735)	(954,905)
430101	Taxes: Ad Valorem-Delinquent	(23,292)	(18,700)	(22,402)	(23,900)	(23,600)	(23,600)
430105	Int on Delinquent Taxes	(5,136)	(4,600)	(4,015)	(5,300)	(5,500)	(5,500)
		<u>(935,660)</u>	<u>(926,835)</u>	<u>(791,048)</u>	<u>(932,735)</u>	<u>(1,047,835)</u>	<u>(983,905)</u>
<b>244035</b>	<b>Sales &amp; Service</b>						
453010	False Alarm Penalties	0	0	0	0	0	0
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>244040</b>	<b>Investment Earnings</b>						
480000	Investment Earnings	(482)	(1,000)	(418)	(1,000)	(1,000)	(1,000)
		<u>(482)</u>	<u>(1,000)</u>	<u>(418)</u>	<u>(1,000)</u>	<u>(1,000)</u>	<u>(1,000)</u>
<b>244880</b>	<b>Other Financing Sources</b>						
499500	Appropriated Fund Balance	0	0	0	0	0	0
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>244880</b>		<u>(936,142)</u>	<u>(927,835)</u>	<u>(791,465)</u>	<u>(933,735)</u>	<u>(1,048,835)</u>	<u>(984,905)</u>

Note: Recommendation based on Revenue Neutral Rate of 7¢, an increase of 1/2¢.

# FY112Departmental Request

## SHEPHERDS FTD EXPENDITURES

5/4/2011

	FY10 Actual	FY11 Original Budget	FY11 Revised Budget	FY11 Actual 4/23/2011	FY11 Dept. Projected Actual	FY12 Department Request	FY12 Manager Recommendation
<b>245525</b>	<b>SHEPHERDS FTD EXPENDITURES</b>						
531500 Insurance & Bonds	24,651	29,360	29,360	21,019	24,900	27,500	27,500
537600 Contracted Serv-Fire Service	905,515	897,315	897,315	672,984	897,315	1,021,335	957,245
537700 Refunds of Taxes Paid	539	1,000	1,000	2,015	2,500	0	0
576010 Transfer to-General Fund	685	0	0	0	160	0	160
580050 Future Capital Projects	0	160	160	0	0	0	0
<b>245525 SHEPHERDS FTD EXPENDITURE</b>	<b>931,390</b>	<b>927,835</b>	<b>927,835</b>	<b>696,018</b>	<b>924,875</b>	<b>1,048,835</b>	<b>984,905</b>

See Note Below

**Note: Amount requested exceeds revenues resulting from Revenue Neutral Tax Rate of 7¢**

**Shepherd Volunteer Fire Department  
Budget**

	Acct	Accounting ID	2010-2011 Approved	2011-2012 Requested
<b>BUILDING UTILITIES</b>	<b>1000</b>			
Electric	1001	7010	\$8,000.00	\$8,000.00
Natural Gas	1002	7010	\$4,000.00	\$4,000.00
Propane	1003	7010	\$2,000.00	\$2,000.00
Water & Sewer	1004	7010	\$2,000.00	\$2,000.00
Internet / Cable	1005	7010	\$1,500.00	\$1,500.00
<b>SUBTOTAL</b>			<b>\$17,500.00</b>	<b>\$17,500.00</b>
<b>TELEPHONE</b>	<b>1100</b>			
3 Landlines	1101	7009	\$3,000.00	\$3,000.00
Cellular Service 5 Nextels	1102	7009	\$6,000.00	\$6,000.00
Dial pagers	1103	7009	\$2,500.00	\$0.00
Other	1104	7009		
<b>SUBTOTAL</b>			<b>\$11,500.00</b>	<b>\$9,000.00</b>
<b>BUILDING MAINTENANCE</b>	<b>1200</b>			
Repairs/Maintenance	1201	7003	\$4,000.00	\$4,000.00
Janitorial Supplies	1202	7003	\$3,500.00	\$3,500.00
Floor Cleaning	1203	7003		\$1,000.00
Insurance	1205			
2 Dumpsters	1206	7003	\$500.00	\$500.00
<b>SUBTOTAL</b>			<b>\$8,000.00</b>	<b>\$9,000.00</b>
<b>OFFICE SUPPLIES</b>	<b>1300</b>			
Equipment Rentals / Fax and Printer	1301	7006	\$2,500.00	\$2,500.00
Postage	1302	7006	\$200.00	\$200.00
Paper / Pens Etc.	1303	7006	\$500.00	\$500.00
Outside flags	1304	7006	\$200.00	\$200.00
Subscriptions ( Magazines, etc.)	1305	7006	\$100.00	\$100.00
Fax and Printer Cartridges	1306	7006		
<b>SUBTOTAL</b>			<b>\$3,500.00</b>	<b>\$3,500.00</b>
<b>APPARATUS MAINTENANCE</b>	<b>1400</b>			
Fuel	1401	7008	\$15,000.00	\$18,000.00
Preventive Maintenance	1402	7001	\$14,000.00	\$14,000.00
Tires	1403	7001	\$10,000.00	\$10,000.00
Repairs	1404	7001	\$15,000.00	\$15,000.00
Insurance	1405			
Pump Service Testing	1407	7001	\$1,500.00	\$1,500.00
Hose Bed Covers (Replacements)	1408		\$300.00	\$300.00
<b>SUBTOTAL</b>			<b>\$55,800.00</b>	<b>\$58,800.00</b>
<b>EQUIPMENT MAINTENANCE</b>	<b>1500</b>			
Repairs	1501	7002	\$3,000.00	\$3,000.00
Ladder testing	1502	7002	\$2,000.00	\$2,000.00
SCBA Regulator Testing	1503	7002	\$2,500.00	\$2,500.00
SCBA Repairs	1506	7002	\$3,000.00	\$3,000.00
Insurance	1504			
Elevator inspection			\$2,000.00	\$2,000.00
Fire Extinguisher inspection/hood	1505	7002	\$1,000.00	\$1,000.00
<b>SUBTOTAL</b>			<b>\$13,500.00</b>	<b>\$13,500.00</b>
<b>COMMUNICATIONS MAINTENANCE</b>	<b>1600</b>			
Repairs	1601	7002	\$1,000.00	\$1,000.00
Supplies (Batteries, etc.)	1602	7002	\$500.00	\$1,000.00
Other	1603	n/a		
<b>SUBTOTAL</b>			<b>\$1,500.00</b>	<b>\$2,000.00</b>

**Shepherd Volunteer Fire Department  
Budget**

	Acct	Accounting ID	2010-2011	2011-2012
<b>MEDICAL EQUIPMENT MAINT.</b>	<b>1700</b>			
Supplies	1701	7002	\$1,500.00	\$1,500.00
Repairs	1702	7002		
Other	1703	7002		
<b>SUBTOTAL</b>			<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>TRAINING &amp; TRAVEL</b>	<b>1800</b>			
Training Materials	1801	7033	\$2,000.00	\$2,000.00
Seminar Fees	1802	7033	\$2,000.00	\$2,000.00
Rooms / Meals	1803	7033	\$2,000.00	\$2,000.00
Travel Reimbursement	1804	7033	\$1,000.00	\$1,000.00
Travel Fees	1805	7033	\$1,000.00	\$1,000.00
Instructor Fees	1806	7033	\$3,000.00	\$3,000.00
Food ( On site training)	1807	7033	\$1,000.00	\$1,000.00
Other	1808	7033		
<b>SUBTOTAL</b>			<b>\$12,000.00</b>	<b>\$12,000.00</b>
<b>PROFESSIONAL FEES</b>	<b>1900</b>			
Audit	1901	7007	\$4,500.00	\$4,500.00
Bookkeeping	1902	7007		
Attorney and Background Checks	1903	7007	\$3,000.00	\$3,000.00
<b>SUBTOTAL</b>			<b>\$7,500.00</b>	<b>\$7,500.00</b>
<b>PUBLIC RELATIONS</b>	<b>2000</b>			
Fire Education Material	2001	7034	\$2,500.00	\$2,500.00
Department Banquet	2002	7034	\$750.00	\$750.00
Awards and Plaque	2003	7034	\$500.00	\$500.00
Monthly Meals	2004	7022	\$1,500.00	\$1,500.00
<b>SUBTOTAL</b>			<b>\$5,250.00</b>	<b>\$5,250.00</b>
<b>MEMBERSHIP DUES</b>	<b>2100</b>			
I.C.F. Association	2101	7032	\$2,000.00	\$2,000.00
Mobile Air Unit	2102	7024		
Fire Training Facility	2103	7035		
NC Fireman's Association	2104	7025		
NC Fire Chief's Association	2105	n/a		
National Vol. Fire Council	2106	n/a		
International Assoc. of Fire Chiefs	2107	7024	\$500.00	\$500.00
International Assoc. of Fire Instructors	2108	n/a		
NC Rescue & EMS Association	2109	7024		\$550.00
<b>SUBTOTAL</b>			<b>\$2,500.00</b>	<b>\$3,050.00</b>
<b>SALARIES</b>	<b>2200</b>			
Adminastrative	2201	n/a	\$15,600.00	\$15,600.00
4 Part time employees	2202	7038	\$124,000.00	\$124,000.00
Reimbursement Program	2203	7036	\$35,000.00	\$35,000.00
Daytime staff uniform & turn-out gear	2204	n/a	\$4,500.00	\$6,500.00
Mooreville Contract	2205	n/a	\$170,000.00	\$183,000.00
<b>SUBTOTAL</b>			<b>\$349,100.00</b>	<b>\$364,100.00</b>
<b>EMPLOYEE BENEFITS</b>	<b>2300</b>			
Medical	2301	n/a		
Retirement	2302	n/a		
NC Pension Fund	2303	7025	\$2,000.00	\$2,000.00
5 Hepatitis B Immunizations	2304	7024	\$2,000.00	\$2,000.00
Health Physicals	2305	7024	\$13,200.00	\$13,200.00
Other / Brotherhood I C	2306	7032	\$500.00	\$500.00
<b>SUBTOTAL</b>			<b>\$17,700.00</b>	<b>\$17,700.00</b>



**Shepherd Volunteer Fire Department  
Budget**

	Acct	Accounting ID	2010-2011	2011-2012
<b>BUILDING / VEHICLE MAIN. EQUIP.</b>	<b>3000</b>			
Tools	3001	7018	\$1,000.00	\$1,000.00
Air Compressor	3002	7018		
Hotsy Pressure Washer	3003	7018		
Turn-out Gear Washer	3004	7018		
Turn-out Gear Dryer	3005	7018		
Emergency Back-up Generator	3006	7018		
Other	3007	7018		
<b>SUBTOTAL</b>			<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>POWER EQUIPMENT</b>	<b>3100</b>			
Ventilation Saw	3101	7018		
Chain Saw Chains	3102	7018	\$1,200.00	\$2,800.00
K-12 Saw / 6 Extra Blades	3103	7018		
Portable Generator / 3000 Watts	3104	7018		
3 Electric Saws	3105	7018		
Gas Detector extra sensors	3106	7018	\$2,000.00	\$2,000.00
Thermal Imaging Camera	3107	7018		\$0.00
2 Tripod lights with brackets		7018		
Hose Tester/Washer	3108	7018		
<b>SUBTOTAL</b>			<b>\$3,200.00</b>	<b>\$4,800.00</b>
<b>TRAINING EQUIPMENT</b>	<b>3200</b>			
CPR Manikins	3201	7026		
IFSTA Manuals	3202	7026	\$750.00	\$750.00
Rescue Randy	3203	7026		
Training DVD Complete Set 4th ed	3204	7026		
Training Signs	3205	7026	\$600.00	\$0.00
Weight room equipment	3206	7026	\$6,000.00	\$0.00
<b>SUBTOTAL</b>			<b>\$7,350.00</b>	<b>\$750.00</b>
<b>COMPUTER EQUIPMENT</b>	<b>3300</b>			
Computer (Desktop)	3301		\$1,000.00	\$6,000.00
Printer	3302			
Software - Intuit/Fire Programs	3303	7005	\$1,000.00	\$1,000.00
Network Maintenance	3304	7018	\$4,000.00	\$4,000.00
Website Hosting / Email	3305		\$1,200.00	\$1,200.00
Computer (Laptop)	3306	7018		\$3,000.00
Maintenance	3307		\$1,000.00	\$1,000.00
Station Security Maintenance	3308			\$1,000.00
Station 2 add to security	3309			\$0.00
Camera system for Station 1	3310			\$0.00
<b>SUBTOTAL</b>			<b>\$8,200.00</b>	<b>\$17,200.00</b>
<b>HOSE and NOZZLES</b>	<b>3400</b>			
1.75" Hose	3401	7018		
2.5" Hose	3402	7018	\$6,000.00	\$4,000.00
LDH 4" Supply Hose	3403	7018		
Nozzles	3405	7018		\$4,000.00
Rabbit tool	3406	7018	\$1,500.00	\$0.00
<b>SUBTOTAL</b>			<b>\$7,500.00</b>	<b>\$8,000.00</b>
<b>FIREFIGHTING EQUIPMENT</b>	<b>3500</b>			
Extrication Equipment	3502			\$3,500.00
Rope and Hardware	3503			
Scuba Dive Equipment	3504		\$30,000.00	\$0.00
<b>SUBTOTAL</b>			<b>\$30,000.00</b>	<b>\$3,500.00</b>

**Shepherd Volunteer Fire Department  
Budget**

	Acct	Accounting ID	2010-2011	2011-2012
<b>MEDICAL EQUIPMENT</b>	<b>3600</b>			
AED batteries	3601	7018	\$700.00	\$700.00
Pulse ox	3602	7018	\$1,000.00	\$1,000.00
O2 Cylinders & Kit	3603	7018	\$750.00	\$750.00
Backboards	3604	7018		
3 Trauma Bags & Equipment	3605	7018		
Other	3606		\$2,500.00	\$2,500.00
<b>SUBTOTAL</b>			<b>\$4,950.00</b>	<b>\$4,950.00</b>
<b>BUILDING AND GROUNDS</b>	<b>3700</b>			
Training Grounds	3701		\$60,000.00	\$0.00
30X31 Outbuilding	3702		\$50,000.00	\$0.00
Lockers for Station 1&2	3703			\$10,000.00
Furniture / Station 2	3704		\$1,000.00	\$1,000.00
Furniture / Station 1	3705		\$10,000.00	\$10,000.00
Station 2 parking lot repair	3706		\$11,000.00	\$15,000.00
Fire Station 3 Land	3707		\$20,000.00	
<b>SUBTOTAL</b>			<b>\$152,000.00</b>	<b>\$36,000.00</b>
<b>APPARATUS REPLACEMENT</b>	<b>3800</b>			
Engine Payment	3801			
Tanker	3802			
UTV w/ Trailer	3803			\$0.00
Service	3804			
1st responder / Utility Truck	3805			\$0.00
Fire/Rescue Boat	3806			
<b>SUBTOTAL</b>			<b>\$0.00</b>	<b>\$0.00</b>
<b>APPARATUS EQUIPMENT</b>	<b>3900</b>			
Brackets (Pack Tool Mounting Sys)	3901		\$2,500.00	\$2,500.00
50 Car Tags	3902	7001		
	3903			
<b>SUBTOTAL</b>			<b>\$2,500.00</b>	<b>\$2,500.00</b>
<b>Junior Firefighter Program</b>	<b>4000</b>			
Misc. Equipment	4001		\$6,000.00	\$6,000.00
<b>SUBTOTAL</b>			<b>\$6,000.00</b>	<b>\$6,000.00</b>
<b>TOTAL CAPITAL COST</b>				
<b>TOTAL BUDGET REQUESTED</b>			<b>\$1,039,150.00</b>	<b>\$923,053.80</b>
Tax Revenue			\$903,391.00	\$0.00
Additional Revenue (Donations, City, etc...)			\$76,779.00	
Additional Earmark Items rolled from previous year			\$7,026.00	
Deficit / Surplus			(\$51,954.00)	(\$923,053.80)
<b>Kelly Robinson, Fire Chief</b>		<b>Brian Harwell, Board Chairman</b>		

Nozzles AZ348 Low Pressure 75 psi (3)	2500
Nozzles R854 2.5 Fog (2)	3000
Nozzles Smooth Bore (2)	1500
Apollo Deck Gun Ak069 w/ fog	6500
Low Level strainer / Jet siphon	450
Quick attack foam nozzle	300
500 watt portable lights (4)	1000
Extension cords (2) 100' & adaptors	200
Salvage covers 12' x 18' (16)	1500
Halgan Tools (2)	300
Pry Axe	250
New York Roof Hook 6'(4)	450
K-12 Saw & Blades	2000
Bolt Cutters (2)	200
Approved Gas Containers (4)	150
Misc hand tools (shovels, brooms, hammers, cutting tools,etc	1500
Gated wye 2.5-1.5	225
Hydrant screw valves 2.5 (2)	500
Piston intake ball valves (2)	2100
Foam thunderstorm (10 5 gal pales)	1500
Com headsets	3500
AED	2000
Combi tool	7000
TIC	9500
Total	48125