

FY2022 Budget Calendar

January 21, 2021	Department Director's Meeting - Distribute Budget Packages to Department Heads and Outside Agencies
February 12-13, 2021	Winter Planning Session with BOC and Outside Agencies
February 16, 2021	Budget requests (including revenues) due to Finance Office. Outside Agency Requests due.
February 24, 2021	DSS and Health Dept. budgets due in Finance Countywide FTD and Voted FTD requests due
March 1-10, 2021	Deputy & Assistant County Manager budget meetings with reporting departments
March 4, 2021	Preliminary Valuation estimate due to County Manager and Finance Director
March 10, 2021	School Boards & Mitchell College budget requests due
March 17 - March 26, 2021	Deputy & Assistant County Manager present requests to County Manager; Sheriff & Register of Deeds present requests to Budget Development Team
March 26, 2021	Valuation estimate updated and submitted to County Manager and Finance Director.
April 9, 2021	Valuation estimate updated and submitted to County Manager and Finance Director.
April 14, 2021	Finance Director submits final revenue estimates to County Manager
May 1, 2021	Schools confirm final ADM numbers

May 4, 2021	County Manager submits budget to the Board and files a copy with the Clerk to be made available for public inspection. Clerk makes copies available to the news media. publishes a legal notice regarding the submission to the Board, and calls for public hearing.
May 6, 2021	Budget worksession 11:00 - 3:00 pm
May 10, 2021	Budget worksession 8:00 - 12:00 pm
May 11, 2021	Budget worksession 12:00 - 5:00 pm (if needed)
June 1, 2021	Public Hearing <u>and adoption</u>